

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

CY 2016 WORK AND FINANCIAL PLAN

5 Priority Areas of Spending	Programs, Activity and Projects/Code	Unit of Work of Measure	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL (P'000)
		GRAND TOTAL						2802	2539	3426	6052	14819
		MOOE						2802	2539	3426	6052	14819
		Capital Outlay						0	0	0	0	0
V.	Integrity of the Environment and Climate Change Mitigation and Adaptation											
1	Geohazard Survey and Assessment							2802	2539	3426	6052	14819
	Land Field Mapping and Survey (1:10,000 scale map)											
	1. Vulnerability and Risk Assessment	LGU's assessed										
		a. Municipality/Cities Assessed (no.)	2	3	4	3	12					
	2. Coastal Geohazard and Impact of Climate Change											
	a. Field Mapping and Survey 1:10,000 Scale	Coastal Municipal LGUs covered										
		a. Municipality (no.)		5		4	9					

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