

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

PHYSICAL ACCOMPLISHMENT REPORT FOR THE MONTH OF JUNE 2016

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	JUNE				% As of To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
<b>A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>							100.00		
<b>A.01.a General Management and Supervision</b>									
<b>1. Administrative Services</b>									
a. Management and Administrative Support Service	Reports submitted (no.)	12	1	6	1	6	100.00	50.00	
b. Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	1	6	1	6	100.00	50.00	
c. Human Resource Management Service	Reports submitted (no.)	12	1	6	1	6	100.00	50.00	
d. Solid Waste Management Service	Solid waste management plan implemented (no.)	12	1	6	1	6	100.00	50.00	
e. Implementation of Government Procurement	Reports submitted (no.)	12	1	6	1	6	100.00	50.00	
f. Cashiering	Reports of checks issued (no.)	12	1	6	1	6	100.00	50.00	
	Paid payrolls and checks prepared (no.)	12	1	6	1	6	100.00	50.00	
	Advice of checks issued and cancelled (no.)	12	1	6	1	6	100.00	50.00	
	Report of remittance of collections and deposit to Treasury (no.)	12	1	6	1	6	100.00	50.00	
	Report on Revenue Collection (no.)	12	1	6	1	6	100.00	50.00	
<b>A.01.b Financial Management Service</b>									
a. Budget Proposals									
a.1 Forward Estimates	Forward Estimates submitted (no.)	4						0.00	
a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)								
	a. DBM	30		30		30	100.00	100.00	
	b. Senate/Congress	42						0.00	
b. Budget Execution									
b.1 Financial Plan	Financial Plan report (no.)	1				1		100.00	
b.2 Disbursement Program	Disbursement Program and ABM Report (no.)	1	1	1	1	1	100.00	100.00	
b.3 Monthly Estimate Income	Reports submitted (no.)	1				1		100.00	

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	JUNE				% As of To-date	% Accom. as to Annual	REMARKS	
			TARGET		ACCOMPLISHMENT					
			This Month	To-date	This Month	To-date				
c. Account Monitoring and Control c.1 Budget Reports	Weekly budget reports (no.)	48	4	24	4	24	100.00	50.00		
	Monthly budget reports (no.)	48	4	24	4	24	100.00	50.00		
	Quarterly budget reports (no.)	12	3	6	3	6	100.00	50.00		
	Annual budget report (no.)	1		1		1	100.00	100.00		
c.2 Accounting Reports (Financial Statements)	Monthly Financial Statements (no.)	132	11	66	11	66	100.00	50.00		
	Quarterly Schedules (no.)	27	9	18	9	18	100.00	66.67		
	Quarterly financial statements (no.)	12	3	6	3	6	100.00	50.00		
	Annual Schedules (no.)	15		15		15	100.00	100.00		
	Annual Financial Statements (no.)	8		8		8	100.00	100.00		
(Financial Accountability Reports)	Weekly Financial Performance Report (no.)	48	4	24	4	24	100.00	50.00		
	Monthly Financial Statements (no.)	24	2	12	2	12	100.00	50.00		
	Quarterly Financial Statements (no.)	12	3	6	3	6	100.00	50.00		
	Annual Financial Statements (no.)	1		1		1		100.00		
<b>A.01.c Planning and Policy Formulation</b>										
a. Preparation/Endorsement of Plans and Programs	Work and Financial Plan finalized (no.)	1						0.00		Attendance to MGB Expanded Staff Meeting on 6/21/2016
	Proposed Budget submitted (no.)	1		1		1	100.00	100.00		
b. Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)	12	1	6	1	6	100.00	50.00		
	Validation report submitted (no.)	1						0.00		
	Semi-Annual/Annual Report prepared (no.)	2		1		1	100.00	50.00		
c. Policy Development/Formulation of Mineral Policies	National conference attended/ participated (no.)	4	1	2	1	2	100.00	50.00		
<b>A.01.b Human Resource Development</b>										
1. Human Resource Development Service										
a. Management of Training and Career Development Programs	Reports prepared (no.)								1. Participation in the DENR-V Sportsfest of MGB V Youth employees (May 16-20, 2016)	
	Youth-related activities coordinated/ participated/attended (no.)	12	1	6	2	6	100.00	50.00		
b. Youth Programs and Projects									2. MGB V personnel joins "Brigada Eskuwela" at Malabog National High School, Daraga, Albay (MSESDD)	

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	JUNE				% As of To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
<b>OPERATIONS - MAJOR FINAL OUTPUTS</b>									
<b>MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICES</b>						187.07			
<b>MINERAL RESOURCE SERVICES</b>									
<b>A.03.a.1 Communication Plan for Minerals Development</b>									
a. Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	Stakeholder's forum (no.)								
	a. Dialogues with Sangguniang Panlalawigan	6				1	16.67	Scheduled on the second semester CY 2016	
	b. Dialogues with other groups (religious, CSO, academe, etc.)	6	1	5	1	5	100.00	83.33 Acted as Resource Person at Naga City re: refresher training for the academe (per telephone request from EMB-CO) - MMD/RPN	
	Radio/TV Guestings (no.)	12	1	6	1	8	133.33	66.67 Radyo Siram - Legazpi on June 20, 2016	
	Press releases/photo releases/ feature stories (no.)	12	1	6	4	16	266.67	133.33 <i>Press release:</i> 1. PSEM Bicol in cooperation with MGB RO V hosts Mining Engineer's Convention 2016  <i>Photo Releases:</i> 1. MGB RO V takes part in DENR Sportsfest 2016 2. MGB RO V conducts Mine Safety Training to Small-Scale Miners of Aroroy, Masbate 3. MGB RO V supports Brigada Eskwela 2016	
b. Capacity Building on MRGS laws, rules and regulations	Workshops/trainings conducted/ coordinated/participated on: (no.)								
	1) MGB personnel	4		2	1	5	250.00	125.00 Attendance to the Training/Seminar on Rules and Regulations on Environmental Cases in Tagaytay City on June 7-10, 2016	
	2) LGUs and other stakeholders (no.)	2		1		1	100.00	50.00	
	3) Small-Scale Miners (no.)	2		1		1	100.00	50.00	
c. Generate/Publish/Disseminate Information and IEC Materials									
	1. Website maintained (no.)	1	1	1	1	1	100.00	100.00	
	1.1 Article posted (no.)	24	2	12	3	12	100.00	50.00 1. Alliance Building in Mining Law Enforcement 2. The Multi-Partite Monitoring Team 3. Majestic Daragang Magayon welcomes Mining Engineer's Convention 2016	
	2. IEC materials produced (no.)	2		1		1	100.00	50.00	

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	JUNE				% As of To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
	3. IEC materials reproduced/distributed (no.)	100		50		50	100.00	50.00	
	4. Statistics reports submitted to MGB-CO	32		18		19	105.56	59.38	
	5. Maps/Map Info Database submitted (no.)	24	2	12	2	12	100.00	50.00	1 - Jpeg Tenement Map 1 - Mapinfo Database
	6. MRGS reports submitted to MGB-CO (no.)	39	2	20	2	20	100.00	51.28	1 - MRMS Monthly Tenement Statistics Report 1 - Regional Data Update/Extract
d. National Linkages	Linkages coordinated (no.)	12	1	6	1	12	200.00	100.00	Attendance to the 2nd Quarter Regional Tourism Committee Meeting at NEDA V on May 24, 2016
<b>A.03.a.2 National Mineral Reservation Program</b>									
1. Management of Existing Mineral Reservations	Mineral Reservation Area rights managed/monitored (no.)								
2. Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	1			1	1		100.00	Conducted geo-environmental mapping and geologic assessment of the area proposed for mineral reservation in Aroroy, Masbate
<b>A.03.b GEOSCIENCES DEVELOPMENT SERVICES</b>									
<b>A.03.b.1 Geohazard Survey and Assessment</b>									
a. Identification and Mapping of Critical Land Areas									
1. Field Mapping and Survey of 1:10,000 scale									
a. Vulnerability and Risk Assessment									
	LGUs assessed								
	a. Municipality/Cities Assessed (no.)	12	1	5	1	5	100.00	41.67	Canaman, Camarines Sur
	b. Geohazard/VRA Reports prepared (no.)	12	2	2	2	2	100.00	16.67	Iriga City and Virac, Catanduanes
	b. Updating of 1:10,000 Scale 2015								
	LGUs assessed								
	a. Municipality/Cities Assessed (no.)	1		1		1		100.00	
	c. Detailed sub-surface assessment								
	LGUs assessed								
	a. Municipality/City (no.)								
	d. Report preparation (VRA/Updating and Subsidence)								
	a. Geohazard Reports prepared (no.)	3	2	2	2	2	100.00	66.67	
	2. Production of Geohazard/VRA maps								
	a. Geohazard/VRA maps prepared (no.)	124	28	28	28	28	100.00	22.58	1:10,000 scale 3' x 3' maps (14 sheets for Iriga City and 14 sheets for Virac, Catanduanes)
	3. Geohazard IEC Materials								
	a. Maps printed/disseminated (no.)	c/o MGB Central Office			540	618			142 - municipalities; 398 - barangays
	b. Posters disseminated (no.)	1,000		400		526	131.50	52.60	

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	JUNE				% As of To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
4. Capacity Building	c. VCDs disseminated (no.)	60		24		24	100.00	40.00	Flyers
	d. Pamphlets/flyers disseminated (no.)	500		300	2144	3209	1069.67	641.80	
	e. Signages/billboards installed (no.)	2						0.00	
	f. Quadrangle geohazard maps uploaded in website (no.)								
	g. Tri-Media (no.)	300						0.00	
5. Conduct of IEC to LGUs (IEC campaign on Geohazard and VRA)	Training/seminars for MGB Technical personnel (no.)	4		2		2	100.00	50.00	Conducted in municipalities of Libon, Polangui, Oas and Ligao City, all in the province of Albay  Lecture on "Hazard Awareness: Landslides" during DRRM for Public Sector Employees - Uniformed Personnel
	a) Consultation/Seminars/Workshops for Barangay Captains and Officials conducted (no.)	1300	199	199	199	199	100.00	15.31	
b) Lectures presented (no.)	9	1	3	1	6	200.00	66.67		
c) Advisories issued (no.)	5		5		0	0.00	0.00		
d) Summary/Exit reports issued (no.)	1		1		2	200.00	200.00		
6. Geohazards Operation Center	a. Geohazard Operation Center maintained (no.)	1	1	1	1	1	100.00	100.00	
	b. PDRA meetings attended (no.)	1						0.00	
	c. Advisories re-issued (no.)	57						0.00	
	d. Incident/flash reports prepared/ submitted (no.)	1						0.00	
b. Coastal Geohazard and Impact of Climate Change	1. Field Mapping and Survey 1:10,000 Scale	LGUs assessed							
		a. Municipality (no.)	9		5		5	100.00	55.56
	b. Reports with maps prepared (no.)	9	5	5	5	5	100.00	55.56	
2. Production of Coastal Geohazard Maps	Advisories issued (no.)	27		15		36	240.00	133.33	
	Activity/Exit report prepared (no.)	9		5		5	100.00	55.56	
3. Capacity Building	Training/seminars for MGB Technical personnel (no.)	1		1		0	0.00	0.00	
<b>A.03.b.2 Geologic Mapping</b>									
a. Quadrangle Geological Mapping and Surveys (Land Area)	Area surveyed (no.)	2		1		2	200.00	100.00	
	Geologic Reports with map prepared (no.)	2		1	1	1	100.00	50.00	
	Areas surveyed (has.)	36,000		20000		45,000	225.00	125.00	

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	JUNE				% As of To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
b. Mineral Exploration	(Central Office)								
c. Laboratory Services	Samples analyzed (no.)	300		134	126	356	265.67	118.67	water samples
	Determinations made (no.)	2,500		1101	1,006	1717	155.95	68.68	
d. Mineral Resources Inventory	Provincial resource maps updated and submitted to MGB-CO (no.)	1						0.00	
<b>A.03.b.3 Groundwater Resources Vulnerability Assessment</b>									
a. Groundwater Resource Assessment	Province (no.)	1						0.00	
	Hydrogeologic report with 1:250,000 groundwater availability map (no.)	1						0.00	
<b>A.03.b.4 Miscellaneous Services</b>									
a. Technical Assistance Provided (GIR/GVR/EGGAR)	a. Investigation/Inspection reports prepared (no.)	2	1	1	0	12	1200.00	600.00	
	b. Clients served (no.)	60	5	30	8	152	506.67	253.33	Geohazard Certifications - 6 Walk-in Clients - 2
b. Identification/Assessment of Relocation/Evacuation Sites	Relocation/Evacuation sites assessed (no.)	6		3		0		0.00	Demand driven
c. Geological Assessment of SLF Sites	Municipalities covered (no.)	1				1		100.00	
<b>MFO 2 - MINING REGULATION SERVICES</b>							<b>149.82</b>		
<b>A.03.c MINERAL LANDS ADMINISTRATION</b>									
<b>A.03.c.1 Mineral Investment Promotion Program</b>									
a. Issuance of mining contracts/ permits including areas within mineral reservations and other related permits									
1. Issuance of Permits/Contracts	Mining rights/contracts/permits endorsed to Central Office/DENR for clearance (no.)								
	a. Agreements/Contracts/Permits (no.) (FTAA, MPSA, EP, ISAGP, MPP)	1						0.00	
	b. Ore Transport Permit (OTP)/ Certification (no.)								
	- OTP	400	30	200	65	334	167.00	83.50	Ore Transport Permit/Transport Permit issued: Philippine Gold Processing & Refining Corp. (TP) Orophil Stonecraft, Inc. (OTP) UBS Marketing Corporation (OTP)
	- Certification	47	4	20	1	6	30.00	12.77	Demand driven
									1 - Filminera Resources Corporation

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	JUNE				% As of To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
	c. Others 1. DMPF for RO-issued MPP 2. Accreditation 3. CEMCRR/COE	2	1	1	2	6	600.00	300.00	<i>Demand driven COE issued:</i> 1. Mining Expedition and Distribution, Inc.(EXPA-000297-V) 2. Matiporon Mineral Res. Corporation (EXPA-000040-V)
2. Use It or Lose It Policy	d. MOEP 1. Issued 2. Validated								
	a. Mining applications with final action (no.)	7	1	4	4	18	450.00	257.14	
3. Approval of SHEs Programs	b. Mining Permits/Contracts reviewed/ endorsed for Cancellation (no.)	33	3	16	3	17	106.25	51.52	1. EP-011-2010-V (Magellan Consolidated Minerals, Inc.) 2. EP-V-2007-004 (Masbate 10 Phils., Inc.) 3. EP-V-2008-005 (Masbate 13 Phils., Inc.)
	1. EPEP/FMRDP/PEIR endorsed to MRFC (no.)	6		6		6	100.00	100.00	
	2. Annual EPEP approved (no.)					1			
	3. SDMP/CDP approved (no.)	6		6	2	5	83.33	83.33	1. UBS Marketing Corporation (ASDMP #007-2016-04-V) 2. Filminera Resources Corporation
	4. Annual SDMP approved (no.)								
	5. Annual SHP approved/CMP (no.)	27		13		18	138.46	66.67	
	6. EWP endorsed to MMD (no.)								
	7. NGP Monitoring reports submitted (no.)	4		2		2	100.00	50.00	
b. Assistance to P/CMRB/LGUs/ Other stakeholders	1. Province Inventoried for Small-Scale Mining Sites (no.)	6	1	2	1	2	100.00	33.33	Masbate
	2. Minahang Bayan sites identified (no.)	1		1		1	100.00	100.00	
	3. Minahang Bayan sites endorsed to DENR through MGB-CO (no.)	1						0.00	
	4. P/CMRB Operationalized (no.)	6		6		6	100.00	100.00	
	5. P/CMRB Reconstituted (no.)								
	6. Meetings conducted/participated (no.)	12	1	6	0	4	66.67	33.33	
	7. P/CMRB Regional Consultation conducted (no.)	1						0.00	

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	JUNE				% As of To-date	% Accom. as to Annual	REMARKS	
			TARGET		ACCOMPLISHMENT					
			This Month	To-date	This Month	To-date				
A.03.c.2 Mining Industry Development Program	a. Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance	1. Permit Areas/Projects monitored (no.)								
		1.1 Work Program (no.)	35	3	16	6	29	181.25	82.86	1. Magellan Consolidated Mines (EP-011-2010) 2. Masbate 10 (EP-V-2007-004) 3. Masbate 13 (EP-V-2008-005) 4. Masbate 2145 (EP-012-2011-V) 5. Bicol Chromite and Manganese Corporation (MPSA-211-05-V) 6. Bicol Chromite and Manganese Corporation (MPSA-212-05-V)
		1.2 Safety, Health, Environment and Social Programs								
		a) No. of permits/contracts	35	3	16	6	31	193.75	88.57	1. Magellan Consolidated Mines (EP-011-2010) 2. Masbate 10 (EP-V-2007-004) 3. Masbate 13 (EP-V-2008-005) 4. Masbate 2145 (EP-012-2011-V) 5. Bicol Chromite and Manganese Corporation (MPSA-211-05-V) 6. Bicol Chromite and Manganese Corporation (MPSA-212-05-V)
		b) No. of monitoring	66	4	33	15	45	136.36	68.18	MPSA/Patented claims/MPP: 1. MPSA No. 146-99-V (IRDC/GCC) 2. MPSA No. 095-97-V (FRC) 3. MPSA No. 255-07-V (FRC) 4. MPSA No. 256-07-V (FRC) 5. MPSA No. 329-2010-V (FRC) 6. Other patented claims (FRC) 7. MPP No. 10-2007-V (PGPRC) 8. Bicol Chromite and Manganese Corporation (MPSA-211-05-V) 9. Bicol Chromite and Manganese Corporation (MPSA-212-05-V)  Exploration: 10. EP V-010-2010 (FRC) 11. MPSA No. 219-2005-V (Vicar Mining Corporation) 12. Magellan Consolidated Mines (EP-011-2010) 13. Masbate 10 (EP-V-2007-004) 14. Masbate 13 (EP-V-2008-005) 15. Masbate 2145 (EP-012-2011-V)
		1.3 Monitoring Report on Mining Forest Program (no.)	2		1		1	100.00	50.00	
		b. Strengthen Multi-Partite Monitoring System								
		1. Multipartite Monitoring Teams (MMT) operationalized (no.)	6	6	6	6	6	100.00	100.00	MMTs in Bicol Region: 1. Albay Quarry and Cement Plant Project (IRDC) 2. Rapu-Rapu Polymetallic Project (RRMI/RRPI)



Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	JUNE				% As of To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
<b>A.03.c.3 Mine Rehabilitation Program of Abandoned/Inactive Mines</b>	c/o MGB-CO							3. Filminera Resources Corporation 4. Baao Perlite Project (Orophil Stonecraft, Inc.) 5. Legazpi Perlite Project (UBS Marketing Corp.) 6. Johson Gold Project (JGMC)	
<b>A.03.c.4 Resolution of Complaints/Cases/ Conflicts</b>	Number of complaints/cases/conflicts investigated/resolved (no.)								
	1. MGB	14	2	7	0	10	142.86	71.43	
	2. Panel								
	a. Complaints/cases acted upon (no.)	1						0.00	
	b. Quarterly Reports submitted (no.) (Updates of Inventory of Cases)	4		2		2	100.00	50.00	
	3. Complaints/cases filed with the Provincial/City Prosecutor's Office (no.)	4		1		1	100.00	25.00	
<b>A.03.c.5 Anti-Illegal Mining</b>	a. Illegal Mining Sites with Cease and and Desist Order (CDO)/Seizure/ Confiscation order issued/implemented (no.)	4	1	2	1	2	100.00	50.00	
								CDO issued to Mr. Noriel Quintal of Masbate City re: claimed property at Sitio Goldbug, Bgy. Syndicate, Aroroy, Masbate dated May 16, 2016	

**Other Accomplishments:**

**IEC**

Live Radio Interview:

1. DZRL - Radyo Asenso - Engr. Christian O. Oropesa was interviewed on June 6, 2016 over radio program "Serbisyong Totoo" about the Mining Engineers' Convention 2016 scheduled on June 8-10, 2016 in Legazpi City Convention Center regarding the events on the said gathering.
2. DZGB-AM - Engr. Christian O. Oropesa was interviewed on June 8, 2016 over "Tingog kan Banwaan" about the issue on cancellation of mining applications and if there are mining applications that were cancelled in Bicol Region

Prepared by:

**JOSIE F. JACOB**  
Planning Officer II  
06/17/16

Approved by:

**GUILLERMO A. MOLINA, JR. IV**  
OIC-Office of the Regional Director