

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

PHYSICAL ACCOMPLISHMENT REPORT FOR THE MONTH OF SEPTEMBER 2015

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	SEPTEMBER				% As of To-date	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES							104.21		
A.01.a General Management and Supervision									
1. Administrative Services									
a. Management and Administrative Support Service	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
b. Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
c. Human Resource Management Service	Reports submitted (no.)	12	1	9	1	9	100.00	75.00	
d. Solid Waste Management Service	Solid waste management plan implemented (no.)	12	1	9	1	9	100.00	75.00	
e. Implementation of Government Procurement	Reports submitted (no.)	1		1		1	100.00	100.00	
f. Cashiering	Reports of checks issued (no.)	12	1	9	1	9	100.00	75.00	
	Paid payrolls and checks prepared (no.)	12	1	9	1	9	100.00	75.00	
	Advice of checks issued and cancelled (no.)	12	1	9	1	9	100.00	75.00	
	Report of remittance of collections and deposit to Treasury (no.)	12	1	9	1	9	100.00	75.00	
	Report on Revenue Collection (no.)	12	1	9	1	9	100.00	75.00	
A.01.a.2 Financial Management Service									
a. Budget Proposals									
a.1 Forward Estimates	Forward Estimates submitted (no.)	4		4		4	100.00	100.00	
a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)								
	a. DBM	30		30		30	100.00	100.00	
	b. Senate/Congress	42		42		42	100.00	100.00	
b. Budget Execution									
b.1 Financial Plan	Financial Plan report (no.)	1							
b.2 Disbursement Program	Disbursement Program and ABM Report (no.)	1							

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			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
b.3 Monthly Estimate Income	Reports submitted (no.)	1							
c. Account Monitoring and Control									
c.1 Budget Reports	Weekly budget reports (no.)	48	4	36	4	36	100.00	75.00	
	Monthly budget reports (no.)	48	4	36	4	36	100.00	75.00	
	Quarterly budget reports (no.)	12		9		9	100.00	75.00	
	Annual budget report (no.)								
c.2 Accounting Reports - FS	Monthly Financial Statements (no.)	132	11	99	11	99	100.00	75.00	
	Quarterly Schedules (no.)	27		18		18	100.00	66.67	
	Quarterly Financial Statements (no.)	12		8		8	100.00	66.67	
	Annual Schedules (no.)	15		15		15	100.00	100.00	
	Annual Financial Statements (no.)	8		8		8	100.00	100.00	
- FAR	Weekly Financial Performance Report (no.)	48	4	36	4	36	100.00	75.00	
	Monthly Financial Statements (no.)	24	2	18	2	18	100.00	75.00	
	Quarterly Financial Statements (no.)	12		9		9	100.00	75.00	
	Annual Financial Statements (no.)	1							
A.01.c Planning and Policy Formulation									
a. Preparation/Endorsement of Plans and Programs	Work and Financial Plan finalized (no.)	1							
	Proposed Budget submitted (no.)	1		1		1	100.00	100.00	
b. Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)	12	1	9	1	9	100.00	75.00	
	Validation report submitted (no.)	1							
	Semi-Annual/Annual Report prepared	2		2		2	100.00	100.00	
c. Policy Development/Formulation of Mineral Policies	National conference attended/participated (no.)	4		2		4	200.00	100.00	
A.01.b Human Resource Development									
1. Human Resource Development Service									
a. Management of Training and Career Development Programs	Reports prepared (no.)								
b. Youth Programs and Projects	Youth-related activities coordinated/participated/attended (no.)	12	1	9	0	11	122.22	91.67	

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			This Month	To-date	This Month	To-date			
OPERATIONS - MAJOR FINAL OUTPUTS									
MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICES									
<i>Quantity: Number of new mineral reservation areas assessed/endorsed for declaration</i>									
<i>Quality: Percentage of area surveyed that is identified as a mineral reservation</i>									
<i>Quality: Percentage of stakeholders who rate the quality of MGB Mineral Reservation maps as good or better</i>									
<i>Quality: Percentage increase in the peso value of royalty payments collected</i>									
<i>Timeliness: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years</i>									
MINERAL RESOURCE SERVICES									
A.03.a.1 Communication Plan for Minerals Development									
a. Conduct of Awareness and Advocacy on Mineral Resources and Geo-sciences (MRGS)									
Stakeholder's forum (no.)									
a. Dialogues with Sangguniang Bayan/ Panglungsod/Barangay									
b. Others (Religious groups, academe, etc.)									
Radio/TV Guestings (no.)									
Press releases/photo releases (no.)									
<p>111.11 83.33 Attained earlier</p> <p>120.00 100.00</p> <p>122.22 91.67 Over DZRC-AM Legazpi on radio program "Barangay Powers" on August 25, 2015 hosted by radio commentator Eric Sevilla from 3:15 to 3:25 PM. The topic discussed was the press release entitled "MGB v attends Special Session of Sangguniang Bayan of Nabua, Camarines Sur.</p> <p>211.11 158.33 <i>Press release:</i> 1. MGB V attends Special Session of Sangguniang Bayan of Nabua, Camarines Sur 2. PSEM - Bicol to hold Mining Convention this 2016 <i>Photo Release:</i></p>									

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			This Month	To-date	This Month	To-date			
								1. MGB V joins Basic Orientation on Geologic Hazards for School Building Program Evaluation	
b. Capacity Building on MRGS laws, rules and regulations	Workshops/trainings conducted/ coordinated/participated on: (no.) 1) MGB personnel 2) LGUs and other stakeholders (no.) 3) Small-Scale Mining (no.)	3		1		2	200.00	66.67	
		3	1	2		4	200.00	133.33	
		2		1		2	200.00	100.00	
c. Generate/Publish/Disseminate Information and IEC Materials	Website maintained (no.)	1	1	1	1	1	100.00	100.00	
	IEC materials produced (no.)	4		3		3	100.00	75.00	
	IEC materials reproduced (no.)	300		250		300	120.00	100.00	
	Statistics reports (no.)	45	1	35	1	35	100.00	77.78	1 - Revenue Collection for September 2015
	Maps (no.)	24	2	18	2	18	100.00	75.00	1 - Jpeg Tenement Map 1 - Mapinfo Database
	MRGS reports (no.)	39	2	29	4	29	100.00	74.36	1 - MTSR for September 2015 1 - MTSR Extract for September 2015 1 - Quarterly Report of Alien Employment 1 - Quarterly IEC Report
d. National Linkages	Linkages coordinated (no.)	12	1	9	1	9	100.00	75.00	Attendance to the Regional Land Use Planning (RLUP) Meeting at NEDA V Conference Hall, September 9, 2015 (JCA)
Establishment of Mineral Reservations per EO No. 79									
A.03.a.2 National Mineral Reservation Program									
1.a Management of Existing Mineral Reservations	Mineral Reservation Area rights managed/ monitored (no.)								
1.b Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	1							
A.03.b GEOSCIENCES DEVELOPMENT SERVICES									
A.03.b.1 Geohazard Survey and Assessment									
a. Identification and Mapping of Critical Land Areas									
1. Vulnerability and Risk Assessment	LGUs assessed								
	a. Municipality/Cities Assessed (no.)	2		2	1	2	100.00	100.00	Naga City

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			This Month	To-date	This Month	To-date			
1:10,000 Scale 2015 - Updating	LGUs assessed Municipality/Cities Assessed (no.)	1		1		1	100.00	100.00	
	a. Municipality/City (no.)								
	b. Geohazard Reports (inclusive of VRA, Updating and Sub-surface) prepared (no.)	3	1	2	0	1	50.00	33.33	
	c. Geohazard/VRA Maps prepared (no.)	3	1	2	0	1	50.00	33.33	
2. Identification/Assessment of Relocation/Evacuation Sites (Reflected in A.03.b.4)									
3. Geohazard IEC Materials	Maps printed/disseminated (no.)	114				12		10.53	
	a. Municipality								
	b. Barangays	700	234	700	500	1381	197.29	197.29	
	Posters disseminated (no.)	1,000	250	750	632	1566	208.80	156.60	
	VCDs disseminated (no.)	60	5	45	45	103	228.89	171.67	
	Pamphlets/flyers disseminated (no.)	500	50	375	1171	2527	673.87	505.40	
	Signages/billboards installed (no.)	2		2		2	100.00	100.00	
	Quadrangle geohazard maps uploaded in website (no.)	114							
	Tri-Media (no.)	632	300	300	0	25	8.33	3.96	
4. Capacity Building	Training/seminars for MGB Technical personnel (no.)	6		4	1	6	150.00	100.00	Post Disaster Needs Assessment (Sept. 21-25, 2015) held at Sto. Domingo, Albay
5. Conduct of IEC to LGUs	a) Consultation/Seminars/Workshops for Barangay Captains and Officials conducted (no.)	350	117	350	226	398	113.71	113.71	Basud, Camarines Norte - 29 Capalonga, Camarines Norte - 22 Jose Panganiban, Camarines Norte - 27 Labo, Camarines Norte - 52 Mercedes, Camarines Norte - 26 Paracale, Camarines Norte - 27 San Vicente, Camarines Norte - 9 Santa Elena, Camarines Norte - 19 Talisay, Camarines Norte - 15
	b) Lectures presented (no.)	9	1	6	1	30	500.00	333.33	Lecture on "Geohazards" in San Lorenzo National High School
	c) Advisories issued (no.)	141	114	141	0	34	24.11	24.11	
	d) Summary/Exit reports issued (no.)	1		1		1	100.00	100.00	

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			This Month	To-date	This Month	To-date			
6. Geohazards Operation Center	a. Geohazard Operation Center maintained (no.)	1	1	1	1	1	100.00	100.00	Maintained the GOC
b. Coastal Geohazard and Impact of Climate Change									
1. Field Mapping and Survey 1:10,000 Scale	Coastal Municipal LGUs covered								
	a. Municipality (no.)	7	4	4	0	0	0.00	0.00	
	b. Reports prepared (no.)	7							
2. Capacity Building	Training/seminars for MGB Technical personnel (no.)	1		1	1	1	100.00	100.00	September 21-27, 2015
A.03.b.2 Geologic Mapping									
a. Quadrangle Geological Mapping and Surveys (Land Area)	Areas surveyed (has.)	30,000		30000		35,000	116.67	116.67	
	Reports prepared (no.)	2		1		1	100.00	50.00	
b. Updating of Mineral Resource Inventory	Provincial resource maps updated and submitted to MGB-CO	1							
c. Provision of Laboratory Services	Samples analyzed (no.)	300	40	240	57	297	123.75	99.00	Water from Groundwater Resources Assessment Project
	Determinations made (no.)	1,200	160	960	228	1383	144.06	115.25	
A.03.b.3 Groundwater Resources Vulnerability Assessment									
a. Groundwater Resource Assessment	LGUs (province/municipality) assessed/ covered (no.)	4	1	4	1	4	100.00	100.00	Esperanza, Masbate
A.03.b.4 Miscellaneous Services									
a. Technical Assistance Provided	a. Investigation/Inspection reports	10	1	8	1	39	487.50	390.00	<i>Demand driven</i> 1. GSSR of Cullat Road, Ligao City
	b. Clients served (no.)	60	5	45	34	151	335.56	251.67	Researchers assisted - 17 Certifications issued - 17
b. Identification/Assessment of Relocation/Evacuation Sites	Relocation/Evacuation sites assessed (no.)	6		3		10	333.33	166.67	
c. Geological Assessment of SLF Sites	Municipalities covered (no.)	2		1		5	500.00	250.00	Demand driven
MFO 2 - MINING REGULATION SERVICES							120.64		
A.03.c MINERAL LANDS ADMINISTRATION									
PI 1 Permit Issuance									

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			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
<i>Quantity: Number of mining permits/contracts issued and agreements endorsed for approval</i>		1							
<i>Timeliness: Percentage of agreements entered into within 4 months from tendering</i>		90%							
A.03.c.1 Mineral Investment Promotion Program									
a. Issuance of mining contracts/ permits including areas within mineral									

1. Issuance of Mining Contracts/ Permits	Issued/endorsed mining rights/contracts/ permits (no.)								
a. Agreements/Contracts/Permits (FTAA, MPSA, EP, ISAGP, MPP)		1			4	4		400.00	<i>Agreement:</i> 1. ORDER dated May 29, 2015 In Re: Joint Venture Agreement Executed on May 10, 2015 By and Among Galeo Equipment and Mining Company, Inc., Sierra Mining Limited, and Mt. Labo Exploration and Development Corporation involving Exploration Permit No. EP-014-2013-V <i>Endorsed Exploration Permit Applications to MGB-CO:</i> 1. EXPA-000191-V (Bin Xing Mining Corporation) 2. EXPA-000184-V (Hua Ming Mining Corporation) 3. EXPA-000198-V (Bin Xing Mining Corporation)
b. Ore Transport Permit (OTP)/ Certification - OTP		500	45	375	52	499	133.07	99.80	<i>Ore Transport Permit/Transport Permit issued:</i> Philippine Gold Processing & Refining Corp. (TP) Orophil Stonecraft, Inc. (OTP) UBS Marketing Corporation (OTP)
- Certification		47	4	35	0	29	82.86	61.70	<i>Demand driven</i>
c. Others									
1. DMPF for RO-issued MPP		1	1	1	0	1	100.00	100.00	Attained earlier
2. Accreditation		1				3		300.00	
3. CEMCRR						4			
4. COE									
d. MOEP									
1. Issued									
2. Validated		3	1	2	0	0	0.00	0.00	<i>Demand driven</i>

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			This Month	To-date	This Month	To-date				
2. Use It or Lose It Policy	a. Mining applications with final action	10	1	7	0	29	414.29	290.00	Exploration Permit Applications endorsed to MGB-CO:	
	b. Mining Permits/Contracts reviewed/ endorsed for Cancellation (no.)	28	3	21	3	21	100.00	75.00		
3. Approval of SHEs Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)					2			1. Blackstone Mineral Resources, Inc. 2. Yinlu Bicol Mining Corporation 3. Hua Fu Resources Corporation	
	Annual EPEP approved (no.)	7		7		7	100.00	100.00		
	SDMP/CDP approved (no.)					3				
	Annual SDMP approved (no.)	7		7		7	100.00	100.00		
	Annual SHP approved (no.)	20		20		54	270.00	270.00		
Measures to Improve Small-Scale Mining per EO 79	EWP endorsed to MMD (no.)					21			3rd Quarter NGP Report	
	NGP Monitoring reports submitted (no.)	4	1	3	1	3	100.00	75.00		
	b. Assistance to P/CMRB/LGUs/									
	Province Inventoried for Small-Scale Mining sites (no.)	6	1	4	0	4	100.00	66.67		Attained earlier
	Minahang Bayan sites identified (no.)	3		2		2	100.00	66.67		
	Minahang Bayan sites endorsed to DENR through MGB-CO (no.)	1				1		100.00		PMRB-Masbate on August 26, 2015 (RD GAM/COO) PMRB-Camarines Norte, August 28, 2015 (RD GAM/RPN)
	Meetings conducted/participated (no.)	12	1	9	2	11	122.22	91.67		
	P/CMRB Operationalized (no.)	5	5	5	5	5	100.00	100.00		
	P/CMRB Regional Consultation conducted (no.)	1				1		100.00		
	PI 2 Monitoring									
Quantity: Number of sites and facilities monitored and/or inspected with reports issued		70								
Quality: Percentage of agreements with 1 or more violations over the last 3 years		10%								
Timeliness: Percentage of sites that have been inspected more than twice in the last two years		100%								
A.03.c.2 Mining Industry Development Program										
a. Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health,	a. Work Program (no.) (FTAA, MPSA, EP, ISAGP, MPP)	35	3	26	1	26	100.00	74.29	Conducted monitoring/inspection of exploration/ environmental and development activities undertaken within the areas covered by the following: 1. UBS Marketing Corporation	

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Environment and Social Programs	b.1 Safety, Health, Environment and Social Programs	35	5	29	0	33	113.79	94.29	<i>Operating:</i> 1. UBS Marketing Corporation (MPSA No. 182-2002-V) 2. Johson Gold Mining Corp. (MPSA No. 139-99-V) 3. Rapu-Rapu Minerals, Inc. (MPSA No. 122-1998-V) 4. Rapu-Rapu Minerals, Inc. (MPSA no. 163-2000-V) 5. Other Patented Claims 6. Investwell Resources, Inc. (MPSA No. 252-2007-V) <i>Exploration:</i> 7. Guo Long Mining Corporation (MPSA No. 297-09-V) 8. Yinlu Bicol (MPSA No. 300-09-V) 9. Pargum Consolidated (MPSA No. 306-09-V) 10. Golden River Mining Corp. (MLC No. MRD-507)
	b.2 Safety, Health, Environment and Social Programs (No. of Monitoring)	77	7	57	10	62	108.77	80.52	
b.Strengthen Multi-Partite Monitoring System	c. Monitoring Report on Mining Forest Program (no.)	2		1		1	100.00	50.00	<i>Active MMTs in Bicol Region:</i> 1. Albay Quarry and Cement Plant Project (IRDC) 2. Rapu-Rapu Polymetallic Project (RRMI/RRPI) 3. Masbate Gold Project (FRC/PGPRC) 4. Baa Perlite Project (Orophil Stonecraft, Inc.) 5. Legazpi Perlite Project (UBS Marketing Corp.) 6. Johson Gold Project (JGMC) 7. Investwell Resources, Inc.
	LGUs/agencies with MMT operationalized (no.)	7	7	7	7	7	100.00	100.00	
A.03.c.3 Mine Rehabilitation Program of Abandoned/Inactive Mines	c/o MGB-CO								
PI 3 Enforcement									
<i>Quantity: Number of violations or complaints acted upon with reports issued</i>		14							
<i>Quality: Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed</i>		10%							
<i>Timeliness: Percentage of complaints or detected violations that are acted upon earlier than the prescribed period</i>		90%							
A.03.c.4 Resolution of Complaints/Cases/Conflicts	Number of complaints/cases/conflicts investigated/resolved (no.)								
a. MGB		14	1	11	2	12	109.09	85.71	Conducted the following investigations:

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	1. Complaints/cases acted upon	1			2		200.00	1. Complaint of Representative Catherine B. Reyes on the alleged illegal perlite, sand and gravel quarrying, black sand quarrying and dredging in the province of Camarines Norte (MSESDD/MMD) 2. Alleged illegal mines at Mobo, Mandaon, and Milagros Masbate (MSESDD/MMD)	
	2. Quarterly Reports submitted (Updates of Inventory of Cases)	4	1	3	1	3	100.00		
	3. Complaints/cases filed with the Provincial/City Prosecutor's Office	1							
A.03.c.5 Anti-Illegal Mining	a. Illegal Mining Sites with Cease and Desist Order issued/implemented (no.)	3		2	2	100.00	66.67		

Other Accomplishments:

1. Attendance to the Luzon-wide forum entitled "Natural Resource Governance: Making Transparency Matter" organized by PH-EITI on August 19, 2015 in Pasay City (RD GAM)
2. Attendance to the Congressional Hearing and Senate Hearings

MSESDD

1. EWP evaluated: a) Mt. Iabo Exploration and Development Corporation (EXPA-000209-V); b) Mining Expedition and Distribution, Inc. (EXPA-000207-V)
2. MOA Signed: Masbate Gold Project of Magellan Consolidated Mines and Development Corporation, MRFC Resolution No. 01-2015
3. MRFC established: Magellan Consolidated Mines and Development Corporation (MCMDC)
4. MRFC meetings: a) RRPP (September 4 and 11, 2015) and preliminary MRFC meetings of Magellan Consolidated Mines and Development Corporation (August 24 and september 7, 2015)
5. AEPEP monitored: a) UBS Marketing Corporation, b) Johson Gold Mining Corporation, c) Rapu-Rapu Minerals, Inc., Orophils Stonecraft, Inc.
6. MWMT verified: a) UBS Marketing Corporation, b) Johson Gold Mining Corporation, Philippine Gold Processing and Refining Corporation
7. Safety inspections conducted: a) JGMC, b) UBS Marketing Corporation, c) Rapu-Rapu Minerals, Inc.
8. Permits Issued: 3 - Rapu-Rapu Minerals, Inc.
9. Endorsed to PNP the Blaster's Foreman License of Johson Gold Mining Corporation
10. NGP: OSI new area planted with 300 Narra and Acacia seedlings over 0.5 hectares
11. Extractive Industry Transparency Initiative (EITI): Endorsed to MGB-CO the 2013 and 2014 Reports re: a) Financial Reports of ASDMP of metallic Mines; 2) Environmental Funds and Expenditures of Metallic Mines; and 3) SDMP, MRFC, MMT, and MWMT Reports

For and in the absence of the Regional Director:

JOSIE F. JACOB
Planning Officer II

GERRY JESUS P. ADIVOSO
Engineer IV

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OIC-Office of the Regional Director

9/20/2015