



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mines and Geo-Sciences Bureau	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT
MAJOR FINAL OUTPUTS						
Mineral Resource Development Services	Number of new mineral reservation areas assessed/ endorsed for declaration			18 new reservation areas	19 new reservation areas	106%
	Percentage of areas surveyed that is identified as mineral reservation			100%	100%	100%
	Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better		91.3%	100%	0% <small>CSS (initial result feb 2016 and final result is on march 15 to april 2016)</small>	0%
	Percentage increase in Peso value for royalty payments collected		Php2,748 billion	10%	-3%	-30%
	Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years		0.10%	0.10%	0.12%	120%
Mining Regulation Services	Permit Issuance					
	Number of mining permits/contracts issued and agreements endorsed for approval		5,369 permits/contracts	3,575 permits/contracts	5,125 permits/contracts	143%
	Percentage of agreements entered into within 4 months from tendering		99.3%	90%	95%	106%
	Monitoring					
	Number of sites and facilities monitored and/or inspected with report issued		1,216 sites/facilities	1,253 sites/facilities	1,172 sites/facilities	94%
	Percentage of agreements with 1 or more violations over the last 3 years		2%	10%	0.50%	195%
	Percentage of sites that have been inspected more than twice in the last 2 years		100%	100%	100%	100%
	Enforcement					
	Number of violations and complaints acted upon with report issued		278 violations/complaints	215 violations/complaints	391 violations/complaints	182%
	Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		15%	10%	31%	310%
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period		100%	90%	91%	101%	
STO and GASS						
SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual			100%	100%	100%
	Network infrastructure maintained with 80% uptime			100% maintained with 80% uptime	100% maintained with 95% uptime	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate					
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.		97%	90%	99% Php854,301,375 Php866,724,258	110%
	Disbursements BUR Ratio of total disbursement to total obligations.		99%	90%	83% Php354,543,579 Php428,158,004	92%
	Public Financial Management reporting requirements of COA and DBM					
	Budget and Financial Accountability Reports (BFARs)		100%	100%	100%	100%
	Report on Ageing Cash Advance		100%	100%	100%	100%
	COA Financial Reports		100%	100%	100%	100%
	APCPI			100%	100%	100%
	Submission of APP			100%	100%	100%

Source: Agency Form A/A-1: Assessment of DBM BMB-FS, EP, CCMS