

PLS DON'T CHANGE THE FORMAT/DETAILS ARE IMPORTANT
SAOB KEY PROGRAMS/PROJECTS
(In Thousand Pesos)
As of December 31, 2014

KEY PROGRAMS/PROJECTS				MGB - 5														
				ALLOTMENT				OBLIGATION INCURRED										
				PS	MOGE	CO	TOTAL	PS	MOGE	CO	TOTAL							
CURRENT YEAR BUDGET																		
A.03.b.3	3	Groundwater Resource Assessment			444	-	444		444	-	444							
A.03.b.3.a		a.	Groundwater Resources Assessment		424	-	424		424	-	424							
A.03.b.3.b		b.	Geological Assessment of SLF Sites		20	-	20		20	-	20							
A.03.b.3.c		c.	Preparation of Reports with Maps		-	-	-		-	-	-							
A.03.b.4	4	REVENUE GENERATION SERVICES			179	-	179		179	-	179							
A.03.b.4.a	a.	Technical Assistance Provided			179	-	179		179	-	179							
A.03.c	III.A	Mineral Lands Administration		10,522	5,434	-	16,015	10,511	5,434	-	16,013							
A.	1	Mining Industry Development Program			4,166	-	4,166		4,166	-	4,166							
A.03.c.1.a	a.	Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of app			3,735	-	3,735		3,735	-	3,735							
A.03.c.1.a-a	a.	WORK PROGRAM			328	-	328		328	-	328							
A.03.c.1.a-a(1)	1.	Compliance with terms and conditions			328	-	328		328	-	328							
A.03.c.1.a-a(1).2	1.2	Monitoring of Mining Contracts & Permits			328	-	328		328	-	328							
A.03.c.1.a-b	b.	INTEGRATED SHES PROGRAM			3,407	-	3,407		3,407	-	3,407							
A.03.c.1.a-b(4)	4.	Integrated SHES Audit of Mining Companies/Operating Mines and Processing Plants/Exploration-MESD			3,407	-	3,407		3,407	-	3,407							
A.03.c.1.a-b(4).1	4.1	Administration of MWTF			127	-	127		127	-	127							
A.03.c.1.a-b(4).3	4.3	ISHES Monitoring for Operating Mines			2,709	-	2,709		2,709	-	2,709							
A.03.c.1.a-b(4).4	4.4	ISHES Monitoring for Exploration Companies			277	-	277		277	-	277							
A.03.c.1.a-b(4).7	4.7	Mines, Safety & Health Standards Compliance			160	-	160		160	-	160							
A.03.c.1.a-b(4).9	4.9	Assessment/Investigation on SHES-related Issues and Complaints			134	-	134		134	-	134							
A.03.c.1.b	b.	RESOLUTION OF COMPLAINTS/CASES/CONFLICTS			294	-	294		294	-	294							
A.03.c.1.b.2	2	Action on Mining Complaints/Conflicts/Oppositions			165	-	165		165	-	165							
A.03.c.1.b.3	3	Panel of Arbitrators			129	-	129		129	-	129							
A.03.c.1.c	c.	Strengthen Multi-Partite Monitoring System			137	-	137		137	-	137							
A.c.2	2	CLRF			137	-	137		137	-	137							
A.03.c.2	2	Mineral Investment Promotion Program			1,328	-	1,328		1,328	-	1,328							
A.03.c.2.a	a.	Issuance of mining contracts/permits including areas within mineral reservations and other related permits			712	-	712		712	-	712							
A.03.c.2.a.1	1	ISSUANCE OF PERMITS			218	-	218		218	-	218							
A.03.c.2.a(1).2	2.	Other Application with Final Actions			218	-	218		218	-	218							
A.03.c.2.a.2	2	USE IT OR LOSE IT POLICY			124	-	124		124	-	124							
A.03.c.2.a(2).2	2.	Evaluation & Endorsement of SHES Program			124	-	124		124	-	124							
A.03.c.2.a.3	2	Mining Application Processes			124	-	124		124	-	124							
A.03.c.2.a.3	3	APPROVAL OF SHES			370	-	370		370	-	370							
A.03.c.2.a(3).2	2	Compliance to DC/SDMP			138	-	138		138	-	138							
A.03.c.2.a(3).5	6	National Greening Program: Commitments of Mining Companies monitoring			232	-	232		232	-	232							
A.03.c.2.c	c.	Assistance to PICMR/BLGU/Other Stakeholders			616	-	616		616	-	616							
A.03.c.2.c.2	2.	SHES Monitoring of SSM w/in Mineral Reservation			58	-	58		58	-	58							
A.03.c.2.c.3	3.	Provision of Technical Assistance			558	-	558		558	-	558							
TOTAL CURRENT APPROPRIATIONS				16,414	17,598	5,503	41,515	18,348	17,598	3,503	39,449							

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		ALLOTMENT				OBLIGATION INCURRED				
		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL	
CURRENT YEAR BUDGET										
		GENERAL ADMINISTRATION AND SUPPORT SERVICES	5,321	2,191	800	8,292	5,246	2,151	800	8,227
A.01.a	A.01.a	General Management and Supervision	5,321	2,191	800	8,292	5,246	2,151	800	8,227
A.01.a.1	1	Administrative Services		1,121	800	1,921		1,101	800	1,901
A.01.a.2	2	Financial Management Services		621		621		621		621
A.01.a.3	3	Planning and Policy Formulation		449		449		469		469
		OPERATIONS	13,113	15,407	4,703	33,223	13,122	15,407	2,703	31,232
A.03.a	A.03.a	Mineral Resource Services		1,312		1,312		1,312		1,312
A	1	Communication Plan for Minerals Development		1,312		1,312		1,312		1,312
A.03.a.1.a	a.	Conduct Awareness & Advocacy on Mineral Resources and Geosciences(MRGS)		37		37		37		37
A.03.a.1.a.1	1	Stakeholders Engagement/Social Mobilization		37		37		37		37
A.03.a.1.b	b.	Capacity Building Training		1,275		1,275		1,275		1,275
A.03.a.1.b.a	a.	For MGB Personnel		422		422		422		422
A.03.a.1.b.a.1	1	Capacity Building/Training for MGB Personnel		422		422		422		422
A.03.a.1.b.a.2	2	Capacity Building/Training <MESD>								
A.03.a.1.b.b	b.	Stakeholders		425		425		425		425
A.03.a.1.b.b.1	1	Capacity Building/Training - Stakeholders		425		425		425		425
A.03.a.1.b.c	c.	LGUs		428		428		428		428
A.03.a.1.b.c.1	1	Technical Assistance to PCMRB/LGUs/Small Scale Miners/Other Stakeholders		428		428		428		428
A.03.b	A.03.b	Geosciences Development Services	2,991	8,601	4,703	15,895	2,561	8,601	2,703	13,865
A.03.b.1	1	Geohazard Assessment and Mapping	7,041	703	7,744		7,041	703		7,744
A.03.b.1.a	a.	Land		5,941	703	6,644		5,941	703	6,644
A.03.b.1.a.1	1.	Field Mapping and Survey		5,050	703	5,753		5,050	703	5,753
A.03.b.1.a.2	2.	Assessment of Relocation Sites/Production of Geohazards Maps		306		306		306		306
A.03.b.1.a.3	3.	Geohazard IEC Materials		140		140		140		140
A.03.b.1.a.4	4.	Capability Building		136		136		136		136
A.03.b.1.a.5	5.	Conduct of IEC to LGUs		309		309		309		309
A.03.b.1.c	c.	Outsourcing and Rationalization Plan		1,100		1,100		1,100		1,100
A.03.b.1.c.1	1.	Outsourcing		1,100		1,100		1,100		1,100
A.03.b.2	2	Geologic Mapping	937		4,000	4,937	937		2,000	2,937
A.03.b.2.a	a.	Geologic Quadrangle Mapping and Surveys	295		4,000	4,295	295		2,000	2,295
A.03.b.2.a.1	1.	Land areas	295		4,000	4,295	295		2,000	2,295
A.03.b.2.b	b.	Mineral Exploration	152			152	152			152
A.03.b.2.b.3	3.	Drilling Services								
A.03.b.2.b.2(b)	2.b	Updating of Mineral Resources Inventory		152		152		152		152
A.03.b.2.c	c.	Laboratory Services	490			490	490			490
A.03.b.2.c.1	1.	Petrological/Chemical Analysis Lands Geology	490			490	490			490

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KEY PROGRAMS/PROJECTS	MGB - 5							
	ALLOTMENT				OBLIGATION INCURRED			
	PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL
CURRENT YEAR BUDGET								
CONTINUING APPROPRIATIONS								
A.01.a GENERAL ADMINISTRATION AND SUPPORT SERVICES								
A.03 OPERATIONS								
A.03.b Mineral Resource Services		187	75	262		187	68	255
A.03.a.1.a National Mineral Reservation Program		187	75	262		187	68	255
A.03.b Geosciences Development Services								
A.03.b.a Land								
A.03.b.b Coastal								
A.03.b.2 Geologic Mapping								
A.03.c Mineral Lands Administration								
Regular Fund								
A.03.c.3 Mine Rehabilitation Program								
TOTAL CONTINUING APPROPRIATIONS		187	75	262		187	68	255
SPECIAL PURPOSE FUNDS	450			450	450			450
GRAND TOTAL	18,864	17,785	5,578	42,227	18,798	17,785	3,571	40,154

Approved by:

Certified Correct:

GUILLERMO A. MOLINA, JR IV
 OIC, Office of the Regional Director

MARIA CRISTINA E. VIRAY
 AO II/OIC, Budget Unit