

AGENCY PERFORMANCE MEASURES
CY 2014 - 2016

BP Form B

Department of Environment and Natural Resources/MINES AND GEOSCIENCES BUREAU, Regional Office No. V

MFO/Performance Indicator		Performance			Budget Allocation ('000)		
		2014 (Actual)	2015 (Actual)	2016 (Target)	2014	2015	2016
GRAND TOTAL					39899	33692	50,559
TOTAL Personnel Services (PS)					18798	20885	28,787
TOTAL Maintenance and Other Operating Expenses (MOOE)					17,598	11,391	21,582
TOTAL Capital Outlay (CO)					3503	1416	190
MFO 1	MINERAL RESOURCE DEVELOPMENT SERVICES						
	(PS)						
	(MOOE)						
	(CO)						
	<i>Quantity: Number of new mineral reservation areas assessed/endorsed for declaration</i>						
	<i>Quality: Percentage of area surveyed that is identified as a mineral reservation</i>						
	<i>Quality: Percentage of stakeholders who rate the quality of MGB Mineral Reservation maps as good or better</i>						
	<i>Quality: Percentage increase in the peso value of royalty payments collected</i>						
	<i>Timeliness: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 yrs.</i>						
	Communication Plan for Minerals Development				1,312	805	1,470
	Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	LGUs and other stakeholders oriented (no.) Radio/TV Guestings attended (no.) Press Releases/Photo Releases/Feature Stories (no.)	18 15 18	19 15 30	12 12 12	37	561
	Generate information/ Publish and disseminate IEC materials	Statistics reports generated/ monitored/ validated (no.) Website maintained (no.) Information materials generated/published/disseminated (no.)	45 1 102	45 1 304	32 1 126	1,275	909
	National Linkages	LGUs/stakeholders meetings/conferences coordinated/participated (no.)	12	13	12	56	
	Capacity Building Program on MRGS	LGUs and other stakeholders trained/oriented (no.)	4	5	2	266	
	National Mineral Reservation Program						
	Management of Existing Mineral Reservations	Mineral Reservations Area rights managed/monitored(no.)					
	Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)		1	1	415	220
	Research & Development / Special Projects	Research/Studies conducted/developed (no.)					
	Mineral Reservation Program Administration	MGB Facilities/Equipments upgraded/maintained/enhanced (no.)					

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Geohazard Assessment and Mapping						8,601	4,973	13,602
Conduct of Intensive IEC to LGUs	Consultation/Workshops for Barangay Captains & Officials conducted (no.)	11 (LGUs)	398 (Barangays)	1,300		309	911	4,817
Field Mapping And Survey (1:10,000 scale map)	Municipality/City assessed (no.) Relocation/Evacuation sites assessed/identified (no.)	22 23		6		6150 306		
Vulnerability and Risk Assessment	LGUs assessed a) Municipality/Cities (no.)		2	12			1,097	5,985
Updating of 1:10,000 scale geohazard maps as a result of changes due to natural calamities	LGUs assessed a) Municipality/Cities (no.) b) Relocation/Evacuation Sites identified (no.)		1	1				
Geohazard IEC Materials Disseminated	Maps printed and disseminated (no.) Information materials generated/published/disseminated (no.)	2378 4180	1,466 5,470	3,328 24,673		276	721	
Coastal Geohazard and Impact of Climate	LGUs assessed a) Municipality/Cities (no.)		7	9			364	1,283
Geologic Mapping						937	896	791
Geologic Quadrangle Mapping and Surveys	Area surveyed (ha.)		35,000	36,000				
Laboratory Services	Determinations Made (no.)	1267	1,913	2,500				
Groundwater Resource Assessment	LGUs assessed a) Municipality (no.) b) Province (no.)	2	4	1		623	984	726
MFO 2	MINING REGULATION SERVICES							
	(PS)							
	(MOOE)							
	(CO)							
PI 1	Permit Issuance							
	Quantity: <i>Number of mining permits/contracts issued and agreements endorsed for approval</i>							
	Timeliness: <i>Percentage of agreements entered into within 4 months from tendering</i>							
Mineral Investment Promotion Program						1,328	1,235	1,602
Issuance of mining contracts/permits and other related permits	Issued/endorsed mining rights/contracts/permits (no.) a) Agreements/contracts/permits (FTAA/MPSA/EP/ISAGP/SSMP/MPP/MOEP) b) Other mining related permits	0 880	4 715	1 449		342	963	1,602

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	Declaration of Mining Project Feasibility endorsed for Approval (no.)						
Development of Small-scale Mining	P/CMRB operationalized/reconstituted (no.)	6	5	6	986	272	
	Declaration of Minahang Bayan (no.)						
	Minahang Bayan sites identified/endorsed for approval complete with requirements (no.)	0	1	1			
	Provinces inventoried for Small scale Mining sites (no.)	6	6	6			
	P/CMRB meetings conducted/participated (no.)	12	12	12			
	SSMiners/LGUs trained (no.)	2	2	2			
PI 2 Monitoring							
Quantity:	Number of sites and facilities monitored and/or inspected with reports issued						
Quality:	Percentage of agreements with 1 or more violations over the last 3 years						
Timeliness:	Percentage of sites that have been inspected more than twice in the last 2 years						
Mining Industry Development Program					4,166	1,558	1,361
Monitor/audit of approved mining contracts/permits as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Social Programs	Permit areas/projects monitored (no.)						
	a) Work Program	38	35	35	3,735	177	384
	b) Safety, Health, Environment and Social Programs	44	35	35			
	Multi-Partite Monitoring Team (MMT) operationalized (no.)	7	7	6	137	131	170
Mine Rehabilitation Program							
a. Bagacay Mine area	Reforestation of Peripheral site conducted (ha.) (establishment, care and maintenance of area)						
	Engineering Mitigating Measures implemented (no.) (Limestone Rock Dam enhancement, diversion channel/pipeline construction, Slope stabilization, etc.)						
	Revegetation/Reforestation of Bagacay Mine Area conducted (ha.)						
b. Other Abandoned/ Inactive/Closed Mines	Reconnaissance Survey of Abandoned/Inactive/Closed Mine Sites (no.)						
	Risk Assessment of Abandoned/inactive mining areas/sites conducted (no.) (Mine Environmental Management Plan prepared)						
	Implementation of Mine Environmental Management Plan (no.)						
c. Marcopper	Mine Environmental Mgt. Plan prepared/implemented/monitored (no.)						

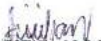
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PI 3 Enforcement							
<i>Quantity:</i>	<i>Number of violations or complaints acted upon with reports issued</i>						
<i>Quality:</i>	<i>Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed</i>						
<i>Timeliness:</i>	<i>Percentage of complaints or detected violations that are acted upon earlier than the prescribed period</i>						
Resolution of Complaints/Cases/Conflicts	Complaints/Cases/conflicts investigated/resolved (no.) a) MGB b) Panel of Arbitrators (PAs)	25 2	17 2	14 0	294	378	177
Anti-Illegal Mining	Illegal mining sites with CDO issued/implemented (no.)	5	6	4			
GASS							
	(MOOE)				2191	2,406	3,327

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