

MINES AND GEOSCIENCES BUREAU - Regional Office No. 5
CY 2014 EXTERNAL WORK AND FINANCIAL PLAN

11.0 Physical Plan

	PPA/Code	MFO/OVI	Unit of Measure	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL (P'000)
	GRAND TOTAL												30,377
			MOOE										8,866
			PS										16,558
			CO										4,953
			Sub-Total										7,092
1	GENERAL ADMINISTRATION & SUPPORT SERVICES												4,626
			PS						444	468	378	376	1,666
			MOOE										800
			CO										7,200
III.	OPERATIONS												3,605
III.A	Mineral Lands Administration		MOOE										9,570
			PS										
			CO						446	337	424	317	1,524
A.1	Mineral Industry Development Program												
a.	Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Socials Programs		Permit areas/projects (no.)										
			a) Work Program	9	10	9	10	38	99	71	93	65	328
			b) Safety, Health, Environment and Socials Programs	9	10	9	10	38	263	202	243	181	889
			c) Monitoring Report on Mining Forest Program (no.)		1		1	2					
b.	Investigation of Complaints/Cases/Conflicts		Complaints/Cases/conflicts investigated/resolved (no.)						50	29	54	37	170
			a) MGB	4	3	4	3	14					
			b) Panel			1	1	2					
			b.1) Complaints/Cases Acted Upon	1	1	1	1	4					
			b.2) Quarterly Report Submitted (no.)										
c.	Strengthen Multi-Partite Monitoring Team		LGUs/agencies with MMT operationalized (no.)	7	7	7	7	7	34	35	34	34	137
									218	177	209	165	769
A.2	Mineral Investment Promotion Program												
1.	Issuance of mining contracts/permits including areas within mineral reservations and other related permits		Issued mining permits (no.)				1	1	62	52	57	47	218
			a) Agreements/contracts (MPSA)										
			b) Permits (EP,ISAGP, MPP)	136	137	138	137	548					
			c) OTP/Certifications				1	2					
			d) Other (DMPF, Accreditation CEMCRR/CoE, DR, THP)				1	2					
			e) MOEP										
	Use it or Lose it Policy		Mining applications with final action (no.)	3	3	3	3	12	37	27	36	23	123
			Mining Permits/Contracts reviewed/endorsed for cancellation (no.)	7	7	7	7	28					
	Approval of SHES Programs		EPEP/FMRDP/PEIR endorsed to MRFC (no.)						99	90	96	85	370
			Annual EPEP approved (no.)	6				6					
			SDMP/CDP approved (no.)	1				1					
			Annual SDMP approved (no.)	7				7					

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2. Assessment and identification of High mineral potential areas within Mineral Reservation a. Identification of Potential/New Mineral Reservation Area b. Developmental Studies and Packiging for Investment Promotion c. Capacity Building and Facility Upgrading for Mineral Reservation Dev't. and Management Project		Annual Safety and Health Programs approved (no.)	13				13					
		Environmental Work Program endorsed to MMD (no.)		1			1					
		NGP Monitoring Reports (no.)	1	1	1	1	4					
		Area covered (has.) Coordination with LGUs conducted (no.) Reports on Development & Market Studies (no.) Central Office Training/workshop conducted/attended/organized/coordinated (no.)										
3. Assistance to P/CMRB LGUs/other Stakeholders		PSSM/MB/Quarry Sites Inventoried (no.) Proposed Minahang Bayan identified (no.) Meetings conducted/participated (no.) P/CMRBs operationalized (no.) P/CMRBs reconstituted (no.) P/CMRBs regional consultations conducted (no.)	1	1	2	2	6	20	8	20	10	58
A.3 Assessment and Clean-up of Abandoned/Inactive Mines		1. Rehabilitation of Bagacay Mine Area 2. Other Abandoned/Inactive/Closed Mines 3. Preparation of Rehabilitation/Mitigating Measures Plan 4. Marcopper										
		Reconnaissance Survey of Abandoned/Inactive/Closed Mine Sites (no.) Rehabilitation/Mitigating Measures plan prepared/implemented (no.) Monitoring report submitted (no.)										
A.4 Communication Plan for Minerals Development								338	339	310	325	1312
1. Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)		Stakeholder's Forum (no.)						8	11	9	9	37
		a) Dialogues with Sangguniang Panlalawigan	1	4	3	4	12					
		b) Others (Religious groups, academe, etc.) (no.)	1	2	2	1	6					
		Radio/TV Guestings (no.) Press Releases/Photo Releases/Featutre Stories (no.)	3	3	3	3	12					
2. Capacity Building on MRGS laws, rules and regulations		Workshops/training conducted coordinated (no.)						330	328	301	316	1275
		a) MGB Personnel to attend (no.)			1	1	2					
		b) LGUs and other stakeholders training/oriented (no.)		1	2		3					
		c) Small Scale Miners trained (no.)			2		2					
3. Generate/Publish/Disseminate Information and IEC Materials		Website Established/maintained (no.)	1	1	1	1	4					
		IEC materials produced/reproduced (no.)		51	51		102					
		Statistics Reports (no.)	15	10	10	10	45					
		Maps (no.)	6	6	6	6	24					
		MRGS Reports (no.)	10	8	9	8	35					
4. National and International Linkages		Linkages coordinated (no.)	3	3	3	3	12					

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III.B	Geosciences Development Services		MOOE										3596
			PS										2362
			CO										4153
B.1	Geohazard Survey and Assessment		Sub-total						572	667	634	349	2222
	1:10,000 scale map												
a.	Identification and Mapping of critical areas												
	1. Field Mapping and Survey		Municipality/City assessed (no.)	2	4	2		8	342	399	380	209	1330
			Technical reports prepared (no.)			2	6	8					
	2. Assessment of Relocation Sites		Relocation/Evacuation sites assessed/identified (no.)	2	4	2		8	80	92	87	47	306
	3. Geohazard IEC Materials Dissemination		Maps disseminated (no.)		576	664		1240	36	42	40	23	141
			Posters provided (no.)	112	386	452	50	1000					
			VCDs disseminated (no.)	6	20	22	12	60					
			Pamphlets/flyers provided (no.)		576	664		1240					
			Signages/billboards installed (no.)				2	2					
			Quadrangle geohazard maps uploaded in website (no.)		60			60					
			Trimedia (no.)			300	332	632					
	4. Capacity Building		Training/seminars for MGB technical personnel (no.)	1		1	3	5	35	41	39	21	136
	5. Conduct of IEC to LGUs		LGUs provided with seminar/workshop (no.)		5	6		11	79	93	88	49	309
			Lectures presented (no.)	3	3	3	3	12					
			Advisories issued (no.)	55	98	72		225					
			Summary/exit reports issued (no.)	2	4	2		8					
b.	Coastal Geohazard and Impact of Climate Change												
	1. Field Mapping and Survey		Coastal Municipal LGUs covered (line km)										
			Reports Prepared (no.)										
	2. Capacity Building		Training/seminars for MGB technical personnel (no.)										
	3. Conduct of IEC to LGUs		Municipal LGUs (no.)										
			Seminars/workshops/lectures conducted (no.)										
B.2	Geologic Mapping								240	281	268	147	936
2.1	Quadrangle Geological Mapping and Surveys		Areas surveyed (has.)										
			Reports prepared (no.)										
			Maps produced/published/validated (no.)										
2.2	Updating of Mineral Resources Inventory		Provincial resource maps updated and submitted to MGB-CO				1	1					
2.3	Provisions of Laboratory Services		Samples analyzed (no.)	50	70	120	60	300					
			Determinations made (no.)	200	280	480	240	1200					

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B.3	Groundwater Resources Assessment								66	77	74	41	258
	3.1 Groundwater Resources Assessment		Province/Municipality Assessed/Covered (no.)			1		1					
	3.2 Assessment of SLF sites		Municipalities covered (no.)	1			1	2					
B.4	Miscellaneous Geological Services								46	54	51	28	179
	4.1 Technical Assistance Provided (GIR/GVR/EGGAR/SWD)		Investigation/Inspection Reports (no.)	2			2	4					
			Clients served (no.)	15	15	15	15	60					

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