

**MINES AND GEOSCIENCES BUREAU - Regional Office No. 5
CY 2013 EXTERNAL WORK AND FINANCIAL PLAN**

	PPA/Code	MFO/ OVI	Unit of Measure	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL (P'000)
	GRAND TOTAL												29,692
			MOOE										8,644
			PS										21,048
1	GENERAL ADMINISTRATION & SUPPORT SERVICES		Sub-Total										6990
			PS										5209
			MOOE										1781
III.	OPERATIONS												6863
III.A	Mineral Lands Administration		MOOE										3005
			PS										12685
A.1	Mining Industry Development Program												1237
a.	Monitor/audit of approved mining contracts/permits including areas within mineral reservations as to compliance to the implementation of approved Work Program and Safety, Health, Environment and Socials Programs		Permit areas/projects (no.)										
			a) Work Program	10	10	10	11	41	36	35	35	37	143
			b) Safety, Health, Environment and Socials Programs	10	10	10	11	41	145	146	146	145	582
			c) Monitoring Report on Mining Forest Program (no.)		1		1	2					
b.	Investigation of Complaints/Cases/Conflicts		Complaints/Cases/conflicts investigated/resolved (no.)						111	111	111	112	445
			a) MGB	4	3	4	3	14					
			b) Panel										
			b.1) Complaints/Cases Acted Upon			1	1	2					
			b.2) Quarterly Report Submitted (no.)	1	1	1	1	4					
c.	Strengthen Multi-Partite Monitoring Team		LGUs/agencies with MMT operationalized (no.)	6	6	6	6	6	17	17	17	16	67
A.2	Mineral Investment Promotion Program												1103
1.	Issuance of mining contracts/permits including areas within mineral reservations and other related permits		Issued mining permits (no.)				1	1	157	157	156	156	626
			a) Agreements/contracts (MPSA)										
			b) Permits (EP,ISAGP, MPP)										
			c) OTP/Certifications	163	162	163	162	650					
			d) Other (DMPF, Accreditation CEMCRR/CoE, DR, THP)	3	4	3	4	14					
			e) MOEP			1	1	2					
	Use it or Lose it Policy		Mining applications with final action (no.)	2			1	3	79	79	79	80	317
	Approval of SHES Programs		EPEP/FMRDP/PEIR endorsed to MRFC (no.)				1	1					
			Annual EPEP approved (no.)	6				6					
			SDMP/CDP approved (no.)				2	2					
			Annual SDMP approved (no.)	6				6					

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2. Assessment and identification of High mineral potential areas within Mineral Reservation a. Identification of Potential/New Mineral Reservation Area b. Developmental Studies and Packaging for Investment Promotion c. Capacity Building and Facility Upgrading for Mineral Reservation Dev't. and Management Project		Annual Safety and Health Programs approved (no.)	6	5			11						
		Environmental Work Program endorsed to MMD (no.)		1			1						
		NGP Monitoring Reports (no.)	1	1	1	1	4						
3. Assistance to P/CMRB LGUs/other Stakeholders		Area covered (has.) Coordination with LGUs conducted (no.) Reports on Development & Markey Studies (no.) Central Office Training/workshop conducted/attended/organized/coordinated (no.)							40	40	40	40	160
		PSSM/MB/Quarry Sites Inventoried (no.)	1	1	2	2	6						
		Proposed Minahang Bayan identified (no.)				1	1						
		Meetings conducted/participated (no.)	3	3	3	3	12						
		P/CMRBs operationalized (no.)		1	1	1	3						
		P/CMRBs reconstituted (no.)		1	1	1	3						
		P/CMRBs regional consultations conducted (no.)					1	1					
A.3 Assessment and Clean-up of Abandoned/Inactive Mines													
1. Rehabilitation of Bagacay Mine Area 2. Other Abandoned/Inactive/Closed Mines 3. Preparation of Rehabilitation/Mitigating Measures Plan 4. Marcopper		Reconnaissance Survey of Abandoned/Inactive/Closed Mine Sites (no.) Rehabilitation/Mitigating Measures plan prepared/implemented (no.) Monitoring report submitted (no.)											
A.4 Communication Plan for Minerals Development												665	
1. Conduct Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)		Stakeholder's Forum (no.)						17	17	17	16	67	
		a) Dialogues with Sangguniang Panlalawigan	2	4	3	3	12						
		b) Others (Religious groups, academe, etc.) (no.)	1	2	2	1	6						
		Radio/TV Guestings (no.)	3	3	3	3	12						
		Press Releases/Photo Releases/Feature Stories (no.)	3	3	3	3	12						
2. Capacity Building on MRGS laws, rules and regulations		Workshops/training conducted coordinated (no.)						47	48	48	48	191	
		a) MGB Personnel to attend (no.)			1	1	2						
		b) LGUs and other stakeholders training/oriented (no.)		1		2	3						
		c) Small Scale Miners trained (no.)			2		2						
3. Generate/Publish/Disseminate Information and IEC Materials		Website Established/maintained (no.)	1	1	1	1	1	95	95	96	95	381	
		IEC materials produced/reproduced (no.)		51	51		102						
		Statistics Reports (no.)	15	9	9	9	42						
		Maps (no.)	6	6	6	6	24						
		MRGS Reports (no.)	10	8	9	8	35						
4. National and International Linkages		Linkages coordinated (no.)	3	3	3	3	12	7	7	6	6	26	

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III.B	Geosciences Development Services		MOOE										3858
			PS										3154
	B.1 Geohazard Survey and Assessment												2031
	1:10,000 scale map												
	a. Identification and Mapping of critical areas												
	1. Field Mapping and Survey		Municipality/City assessed (no.)	1	4	3		8	153	153	152	152	610
			Technical reports prepared (no.)			2	6	8					
	2. Assessment of Relocation Sites		Relocation/Evacuation sites assessed/identified (no.)	1	4	3		8	50	51	51	51	203
	3. Geohazard IEC Materials Dissemination		Maps disseminated (no.)		630	750		1380	101	101	102	102	406
			Posters provided (no.)		500	500		1000					
			VCDs disseminated (no.)	6	22	10	22	60					
			Pamphlets/flyers provided (no.)		630	750		1380					
			Signages/billboards installed (no.)				1	1					
			Quadrangle geohazard maps uploaded in website (no.)		60			60					
			Trimedia (no.)			300	332	632					
	4. Capacity Building		Training/seminars for MGB technical personnel (no.)	1		1	3	5	102	102	101	101	406
	5. Conduct of IEC to LGUs		LGUs provided with seminar/workshop (no.)		6	6		12	101	101	102	102	406
			Lectures presented (no.)	3	3	3	3	12					
			Advisories issued (no.)	70	110	77		257					
			Summary/exit reports issued (no.)	2	4	2		8					
	b. Coastal Geohazard and Impact of Climate Change												
	1. Field Mapping and Survey		Coastal Municipal LGUs covered (line km)										
			Reports Prepared (no.)										
	2. Capacity Building		Training/seminars for MGB technical personnel (no.)										
	3. Conduct of IEC to LGUs		Municipal LGUs (no.)										
			Seminars/workshops/lectures conducted (no.)										
	B.2 Geologic Mapping								203	203	204	203	813
	2.1 Quadrangle Geological Mapping and Surveys		Areas surveyed (has.)										
			Reports prepared (no.)										
			Maps produced/published/validated (no.)										
	2.2 Updating of Mineral Resources Inventory		Provincial resource maps updated and submitted to MGB-CO				1	1					
	2.3 Provisions of Laboratory Services		Samples analyzed (no.)	50	70	120	60	300					
			Determinations made (no.)	200	280	480	240	1200					

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B.3	Groundwater Resources Assessment								152	152	152	152	608
	3.1 Groundwater Resources Assessment		Province/Municipality Assessed/Covered (no.)			1		1					
	3.2 Assessment of SLF sites		Municipalities covered (no.)	1			1	2					
B.4	Miscellaneous Geological Services								102	102	101	101	406
	4.1 Technical Assistance Provided (GIR/GVR/EGGAR/SWD)		Investigation/Inspection Reports (no.)	2		1	3	6					
			Clients served (no.)	15	15	15	15	60					

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