

**MINES AND GEOSCIENCES BUREAU - Regional Office No. V**

**PHYSICAL ACCOMPLISHMENT REPORT AS OF DECEMBER 2015**

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	DECEMBER	% Accom. as to Annual	REMARKS
			Accom		
<b>A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES</b>				<b>100.74</b>	
<b>A.01.a General Management and Supervision</b>					
<b>1. Administrative Services</b>					
a. Management and Administrative Support Service	Reports submitted (no.)	12	12	100.00	
b. Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	12	100.00	
c. Human Resource Management Service	Reports submitted (no.)	12	12	100.00	
d. Solid Waste Management Service	Solid waste management plan implemented (no.)	12	12	100.00	
e. Implementation of Government Procurement	Reports submitted (no.)	1	1	100.00	
f. Cashiering	Reports of checks issued (no.)	12	12	100.00	
	Paid payrolls and checks prepared (no.)	12	12	100.00	
	Advice of checks issued and cancelled (no.)	12	12	100.00	
	Report of remittance of collections and deposit to Treasury (no.)	12	12	100.00	
	Report on Revenue Collection (no.)	12	12	100.00	
<b>A.01.a.2 Financial Management Service</b>					
a. Budget Proposals					
a.1 Forward Estimates	Forward Estimates submitted (no.)	4	4	100.00	
a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)				
	a. DBM	30	30	100.00	
	b. Senate/Congress	42	42	100.00	
b. Budget Execution					
b.1 Financial Plan	Financial Plan report (no.)	1	1	100.00	
b.2 Disbursement Program	Disbursement Program and ABM Report (no.)	1	1	100.00	
b.3 Monthly Estimate Income	Reports submitted (no.)	1	1	100.00	

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c. Account Monitoring and Control					
c.1 Budget Reports	Weekly budget reports (no.)	48	48	100.00	
	Monthly budget reports (no.)	48	48	100.00	
	Quarterly budget reports (no.)	12	12	100.00	
	Annual budget report (no.)				
c.2 Accounting Reports - FS	Monthly Financial Statements (no.)	132	132	100.00	
	Quarterly Schedules (no.)	27	27	100.00	
	Quarterly Financial Statements (no.)	12	12	100.00	
	Annual Schedules (no.)	15	15	100.00	
	Annual Financial Statements (no.)	8	8	100.00	
- FAR	Weekly Financial Performance Report (no.)	48	48	100.00	
	Monthly Financial Statements (no.)	24	24	100.00	
	Quarterly Financial Statements (no.)	12	12	100.00	
	Annual Financial Statements (no.)	1			
<b>A.01.c Planning and Policy Formulation</b>					
a. Preparation/Endorsement of Plans and Programs	Work and Financial Plan finalized (no.)	1	1	100.00	
	Proposed Budget submitted (no.)	1	1	100.00	
b. Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)	12	12	100.00	
	Validation report submitted (no.)	1	1	100.00	
	Semi-Annual/Annual Report prepared	2	2	100.00	
c. Policy Development/Formulation of Mineral Policies	National conference attended/participated (no.)	4	5	125.00	
<b>A.01.b Human Resource Development</b>					
1. Human Resource Development Service					
a. Management of Training and Career Development Programs	Reports prepared (no.)				
b. Youth Programs and Projects	Youth-related activities coordinated/participated/attended (no.)	12	12	100.00	
<b>OPERATIONS - MAJOR FINAL OUTPUTS</b>					
<b>MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICES</b>				<b>161.60</b>	
<b>MINERAL RESOURCE SERVICES</b>					

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<b>A.03.a.1 Communication Plan for Minerals Development</b>					
a. Conduct of Awareness and Advocacy on Mineral Resources and Geo-sciences (MRGS)	Stakeholder's forum (no.)				
b. Capacity Building on MRGS laws, rules and regulations	a. Dialogues with Sangguniang Bayan/ Panglungsod/Barangay	12	13	108.33	<p>Over Radyo Siram, Legazpi City on radio program "Radio Siram Big Time" hosted/anchored by Radio Station Manager, Joshua Martinez from 9:15 to 9:30 AM. read press release entitled MGB V Announces the Reactivation of the PMRB in the province of Albay (November 16, 2015)</p> <p>Over Zoom Radio, Legazpi City on radio program "Banat ni Idol" hosted/anchored by Leo Barcellano from 9:30 to 9:50 AM discussed the press release entitled "MGB V Completes its First Batch of Coastal Geo-hazard Assessment Program" (December 13, 2015)</p> <p><i>Press release:</i></p> <ol style="list-style-type: none"> <li>1. MGB V Announces the Reactivation of the PMRB in the province of Albay</li> <li>2. MGB V joins Stakeholder's Forum on FRC's Low-Grade G</li> <li>3. MGB V Completes its First Batch of Coastal Geo-hazard Assessment Program</li> </ol> <p><i>Photo Release:</i></p> <ol style="list-style-type: none"> <li>1. Courtesy Call: The Validating Team</li> <li>2. MGB V - FRC Briefing</li> <li>3. MGB V on Air</li> </ol> <p>Orientation/Seminar on Mining Laws and Other Related Rules and Regulations held at the SPEC Building, ENRO LGU Sorsogon ON November 24, 2015</p>
	b. Others (Religious groups, academe, etc.)	6	6	100.00	
	Radio/TV Guestings (no.)	12	15	125.00	
	Press releases/photo releases (no.)	12	30	250.00	
	Workshops/trainings conducted/ coordinated/participated on: (no.)				
	1) MGB personnel	3	3	100.00	
	2) LGUs and other stakeholders (no.)	3	5	166.67	
	3) Small-Scale Mining (no.)	2	2	100.00	
c. Generate/Publish/Disseminate Information and IEC Materials	Website maintained (no.)	1	1	100.00	

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	IEC materials produced (no.)	4	4	100.00	1 - Revenue Collection for December 2015
	IEC materials reproduced (no.)	300	300	100.00	
	Statistics reports (no.)	45	45	100.00	
	Maps (no.)	24	24	100.00	
					1 - Jpeg Tenement Map 1 - Mapinfo Database
	MRGS reports (no.)	39	39	100.00	1 - MTSR for December 2015 1 - MTSR Extract for December 2015 1 - Quarterly IEC Report 1 - Quarterly Report of Alien Employment 1 - Annual SHES database
d. National Linkages	Linkages coordinated (no.)	12	13	108.33	Attendance to the Forest Land Use Plan (FLUP) of Ligao City and Oas, Albay held at the 2nd Floor, DENR-V CENRO Building, Guinobatan, Albay on December 2, 2015  Attendance to the Local Multi-Stakeholder's Dialogue on Extractive Industries and People's Right to Land & Natural Resources per invitation from Public Society for Public Administration (RD GAM)
<b>A.03.a.2 National Mineral Reservation Program</b>					
1.a Management of Existing Mineral Reservations	Mineral Reservation Area rights managed/monitored (no.)				
1.b Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	1	1	100.00	Attained earlier
<b>A.03.b GEOSCIENCES DEVELOPMENT SERVICES</b>					
<b>A.03.b.1 Geohazard Survey and Assessment</b>					
a. Identification and Mapping of Critical Land Areas					
1. Vulnerability and Risk Assessment	LGUs assessed				
	a. Municipality/Cities Assessed (no.)	2	2	100.00	
1:10,000 Scale 2015 - Updating	LGUs assessed				
	Municipality/Cities Assessed (no.)	1	1	100.00	
	a. Municipality/City (no.)				
	b. Geohazard Reports (inclusive of VRA, Updating and Sub-surface) prepared (no.)	3	3	100.00	Progress Report dated 11/18/2015 on Vulnerability in Risk Assessment of Naga City (RJAM)
					Results of the Updating of 1:10,000 Scale Geohazard

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2. Identification/Assessment of Relocation/Evacuation Sites (Reflected in A.03.b.4)	c. Geohazard/VRA Maps prepared (no.)	3	3	100.00	Survey and Assessment of Naga City (HCT)
3. Geohazard IEC Materials	Maps printed/disseminated (no.)	114	73	64.04	8 - LGUs covered by MGB-Central Office 2 - FRC under MOA  Of the 114 LGUs, only 63 were covered by the MGB V. No IEC maps were disseminated for 41 municipalities which were contracted out.
	a. Municipality				
	b. Barangays	700	1393	199.00	
	Posters disseminated (no.)	1,000	1566	156.60	
	VCDs disseminated (no.)	60	103	171.67	
	Pamphlets/flyers disseminated (no.)	500	3027	605.40	
	Signages/billboards installed (no.)	2	2	100.00	
	Quadrangle geohazard maps uploaded in website (no.)	114	114	100.00	8 - LGUs covered by MGB-Central Office 41 - LGUs covered by Contractor 2 - covered by FRC under MOA
	Tri-Media (no.)	632	658	104.11	Demand driven (radio/tv interviews)
4. Capacity Building	Training/seminars for MGB Technical personnel (no.)	6	9	150.00	1. Annual Technical Forum 2. Training on ArcGIS 3. 2-week Course on Flood Risk Assessment entitled Opportunities and Challenges of Using Next Regional Satellites and Modelling Techniques for Water Management in Yangon, Myanmar. (Addendum)
	a) Consultation/Seminars/Workshops for Barangay Captains and Officials conducted (no.)	350	398	113.71	
5. Conduct of IEC to LGUs	b) Lectures presented (no.)	9	40	444.44	Lecture on "Geologic Hazards" conducted on the ff.: 1. October 23, 2015 (JMSL) 2. December 1, 2015 - Batch 1 in Ligao City (AED) 3. December 1, 2015 (JMSL) 4. Lecture on "Geologic Hazards: Landslides, Floods, and ground Subsidence and Coastal Hazards" during Disaster Risk Reduction Seminar for Women and Vulnerable Secotrs of Ligao City (Batch 2) organized by OCD-DepEd-LGU-Ligao (December 1, 2015 - AED)

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6. Geohazards Operation Center	c) Advisories issued (no.)	141	148	104.96	Six advisories on landslides and floods were issued for the 6 Provincial Governors in connection with typhoon Meloe (Nona). Rapid assessment was likewise done immediately after the typhoon and an incident report was prepared.	
	d) Summary/Exit reports issued (no.)	1	1	100.00		
	a. Geohazard Operation Center maintained (no.)	1	1	100.00		
b. Coastal Geohazard and Impact of Climate Change						
1. Field Mapping and Survey 1:10,000 Scale	Coastal Municipal LGUs covered				Progress Report on the 1:10,000 Scale Coastal Geohazard Assessment and Mapping of the ff.: 1. Bulusan, Sorsogon 2. Barcelona, Sorsogon 3. Gubat, Sorsogon 4. Sta. Magdalena, Sorsogon 5. Bulan, Sorsogon 6. Matnog, Sorsogon 7. Magallanes, Sorsogon Dated 11/16/2015 Accomplishment dated 11/28/2015	
	a. Municipality (no.)	7	7	100.00		
	b. Reports prepared (no.)	7	7	100.00		
2. Capacity Building	Training/seminars for MGB Technical personnel (no.)	1	1	100.00		
<b>A.03.b.2 Geologic Mapping</b>						
a. Quadrangle Geological Mapping and Surveys (Land Area)	Areas surveyed (has.)	30,000	35,000	116.67		Location Map of Mineral Occurrences in the province of Masbate
	Reports prepared (no.)	2	2	100.00		
b. Updating of Mineral Resource Inventory	Provincial resource maps updated and submitted to MGB-CO	1	1	100.00		
c. Provision of Laboratory Services	Samples analyzed (no.)	300	416	138.67		
	Determinations made (no.)	1,200	1913	159.42		
<b>A.03.b.3 Groundwater Resources Vulnerability Assessment</b>						
a. Groundwater Resource Assessment	LGUs (province/municipality) assessed/ covered (no.)	4	4	100.00		
<b>A.03.b.4 Miscellaneous Services</b>						
a. Technical Assistance Provided	a. Investigation/Inspection reports	10	49	490.00	Geological Site Scoping conducted: 1. Dr. H. Guballa Elementary School, Bato, Camarines Sur (APPerillo)	

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					2. Tariric Elementary School, Minalabac, Camarines Sur (APPerillo) 3. Burabod Elementary School, Pamplona, Camarines Sur (APPerillo) 4. Soledad Marasigan Elementary School, Pili, Camarines Sur 5. San Antonio Elementary School, Tigaon, Camarines Sur (APPerillo) 6. Balza Elementary School, Malinao, Albay (APPerillo) 7. Mamlad Elementary School, Pioduran, Albay (APPerillo) <i>Demand driven</i>
	b. Clients served (no.)	60	252	420.00	Geohazard certifications - 4 Walk-in-Clients and Researchers - 15
	b. Identification/Assessment of Relocation/Evacuation Sites	6	15	250.00	<i>Demand driven</i>
	c. Geological Assessment of SLF Sites	2	5	250.00	<i>Demand driven</i>
	<b>MFO 2 - MINING REGULATION SERVICES</b>			<b>139.16</b>	
	<b>A.03.c MINERAL LANDS ADMINISTRATION</b>				
	<b>A.03.c.1 Mineral Investment Promotion Program</b>				
	a. Issuance of mining contracts/ permits including areas within mineral				
	1. Issuance of Mining Contracts/ Permits				
	Issued/endorsed mining rights/contracts/ permits (no.)				
	a. Agreements/Contracts/Permits (FTAA, MPSA, EP, ISAGP, MPP)	1	4	400.00	
	b. Ore Transport Permit (OTP)/ Certification - OTP	500	672	134.40	<i>Ore Transport Permit/Transport Permit issued:</i> Philippine Gold Processing & Refining Corp. (TP) Orophil Stonecraft, Inc. (OTP) UBS Marketing Corporation (OTP) <i>Demand driven</i>
	- Certification	47	34	72.34	<i>Demand driven</i> 1 - Citadel Mining Corporation
	c. Others				
	1. DMPF for RO-issued MPP				
	2. Accreditation	1	1	100.00	

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			Accom			
2. Use It or Lose It Policy	3. CEMCRR	1	3	300.00	Demand driven	
	4. COE		5			
	d. MOEP				Demand driven	
	1. Issued					
	2. Validated	3	0	0.00		
	a. Mining applications with final action (no.)	10	29	290.00		
	b. Mining Permits/Contracts reviewed/ endorsed for Cancellation (no.)	28	28	100.00		
3. Approval of SHEs Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)		2			
b. Assistance to P/CMRB/LGUs/	Annual EPEP approved (no.)	7	7	100.00	1. Mining Expedition and Distribution, Inc. (EXPA-000207) 2. Mt. Labo Exploration (EXPA-000209-V)  PMRB-Sorsogon (Nov. 25, 2015) - MMD	
	SDMP/CDP approved (no.)		3			
	Annual SDMP approved (no.)	7	7	100.00		
	Annual SHP approved (no.)	20	54	270.00		
	EWP endorsed to MMD (no.)		23			
	NGP Monitoring reports submitted (no.)	4	4	100.00		
	Province Inventoried for Small-Scale Mining sites (no.)	6	6	100.00		
	Minahang Bayan sites identified (no.)	3	3	100.00		
	Minahang Bayan sites endorsed to DENR through MGB-CO (no.)	1	1	100.00		
	Meetings conducted/participated (no.)	12	13	108.33		
	P/CMRB Operationalized (no.)	5	5	100.00		
	P/CMRB Regional Consultation conducted (no.)	1	1	100.00		
	<b>A.03.c.2 Mining Industry Development Program</b>					
	a. Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Social Programs	a. Work Program (no.) (FTAA, MPSA, EP, ISAGP, MPP)	35	35		100.00
		b.1 Safety, Health, Environment and Social Programs (no.)	35	35		100.00
	b.2 Safety, Health, Environment and Social Programs (No. of Monitoring)	77	77	100.00		



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b.Strengthen Multi-Partite Monitoring System  <b>A.03.c.3 Mine Rehabilitation Program of Abandoned/Inactive Mines</b>	c. Monitoring Report on Mining Forest Program (no.)	2	2	100.00	2nd Semester 2015
	LGUs/agencies with MMT operationalized (no.)	7	7	100.00	<i>Active MMTs in Bicol Region:</i> 1. Albay Quarry and Cement Plant Project (IRDC) 2. Rapu-Rapu Polymetallic Project (RRMI/RRPI) 3. Masbate Gold Project (FRC/PGPRC) 4. Baao Perlite Project (Orophil Stonecraft, Inc.) 5. Legazpi Perlite Project (UBS Marketing Corp.) 6. Johson Gold Project (JGMC) 7. Investwell Resources, Inc.
	c/o MGB-CO				
<b>A.03.c.4 Resolution of Complaints/Cases/ Conflicts</b>	Number of complaints/cases/conflicts investigated/resolved (no.)				Conducted field investigation of alleged dredging activity at Bgy. Pinagbirayan, Paracale, Camarines Norte
	a. MGB	14	17	121.43	
	b. Panel				4th Quarter 2015
	1. Complaints/cases acted upon (no.)	1	2	200.00	
	2. Quarterly Reports submitted (no.) (Updates of Inventory of Cases)	4	4	100.00	
3. Complaints/cases filed with the Provincial/City Prosecutor's Office (no.)	1	2	200.00	Case filed at the Office of the Provincial Prosecutor, Masbate City on January 5, 2015 (MGB R V and Filimnera Resources Corporation vs. Ermine S. Abunda and Michael James A. Vargas for Violation of Section 55 of RA 7942 In Rel. to Sec. 18 of RA 7076)  Case filed at Branch 64, Labo, Camarines Norte re: Criminal Case No. 15-2877 (NPS-V-09-INQ-15J-019861) for Violation of Sec. 103, of RA 7942	
<b>A.03.c.5 Anti-Illegal Mining</b>	a. Illegal Mining Sites with Cease and and Desist Order issued/implemented (no.)	3	6		200.00

**Other Accomplishments:**

**MSESDD**

1. MMT established: Magellan Consolidated Mines

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2. CLRF lodged: Magellan Consolidated Mines, Inc.

Prepared by:

**JOSIE F. JACOB**  
Planning Officer II

12/19/2015