

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

PHYSICAL ACCOMPLISHMENT REPORT FOR THE MONTH OF JUNE 2014

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	JUNE				% Accom as of this mo.	% Accom. as to Annual	REMARKS
			TARGET		ACCOMPLISHMENT				
			This Month	To-date	This Month	To-date			
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES									
A.01.a General Management and Supervision									
A.01.a.1 Administrative Services									
1.A.1.a Management and Administrative Support Service	Reports submitted (no.)	12	1	6	2	6	200.00	50.00	
1.A.1.b Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	1	6	2	6	200.00	50.00	
1.A.1.c Human Resource Management Service	Reports submitted (no.)	12	1	6	2	6	200.00	50.00	
1.A.1.d Solid Waste Management Service	Solid waste management plan implemented (no.)	12	1	6	2	6	200.00	50.00	
1.A.1.e Implementation of Government Procurement	Reports submitted (no.)	12	1	6	2	6	200.00	50.00	
A.01.b Financial Management Service									
1.A.2.a Budget Proposals									
1.A.2.a.1 Forward Estimates	Forward Estimates submitted (no.)	4		4		4		100.00	
1.A.2.a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)								
	a. DBM	20		20		20		100.00	
	b. Senate/Congress	40							
1.A.2.b Budget Execution									
1.A.2.b.1 Cash Program	Cash Program and ABM submitted (no.)	1							
1.A.2.b.2 Monthly Estimate Income	Monthly Estimate of income submitted (no.)	1							
1.A.2.c Account Monitoring and Control									

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1.A.2.c.1 Budget Reports	Monthly budget reports (no.)	24	2	12	4	12	200.00	50.00		
	Quarterly budget reports (no.)	24	2	12	4	12	200.00	50.00		
	Annual budget reports (no.)	20		10		10		50.00		
1.A.2.c.2 Accounting Reports	Monthly financial statements (no.)	121	11	55	22	55	200.00	45.45		
	Quarterly schedules (no.)	16	4	8	4	8		50.00		
	Quarterly financial statements (no.)	20	5	10	5	10		50.00		
	Annual financial statements (no.)	22		22		22		100.00		
1.A.2.c.3 Cashiering	Reports of checks issued (no.)	12	1	6	2	6	200.00	50.00		
	Paid payrolls and checks prepared (no.)	12	1	6	2	6	200.00	50.00		
	Advice of checks issued and cancelled (no.)	12	1	6	2	6	200.00	50.00		
	Report of remittance of collections and deposit to Treasury (no.)	12	1	6	2	6	200.00	50.00		
A.01.c Planning and Policy Formulation										
1.A.3.a Preparation/Endorsement of Plans and Programs	Work and Financial Plan finalized (no.)	1								
	Proposed Budget submitted (no.)	1		1		1		100.00		
1.A.3.b Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)	12	1	6	1	6	100.00	50.00		
	Validation report submitted (no.)	1								
	Semi-Annual/Annual Report prepared (no.)	2		1		1		50.00		
1.A.3.c Policy Development/Formulation of Mineral Policies	National conference attended/participated (no.)	4	1	2	0	1	50.00	25.00		
I.B Human Resource Development										
I.B.1 Human Resource Development Service										
I.B.1.a Management of Training and Career Development Programs	Reports prepared (no.)									
	Reports submitted (no.) (Youth, PWD, SC)	12	1	6	6	6	600.00	100.00		Report on Youth and monthly maintenance and monitoring reports for Person with Disability's client

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OPERATIONS - MAJOR FINAL OUTPUTS									
MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICE									
MINERAL RESOURCE SERVICES									
A.03.a Communication Plan for Minerals Development									
A.03.a.1 Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	Stakeholder's forum (no.)								
	a. Dialogues with Sangguniang Bayan/ Panglungsod/Barangay	12		5	2	6	120.00	50.00	SP-Camarines Norte 1. May 28, 2014 (RPN) 2. June 10, 2014 (RD/RPN)
	b. Others (Religious groups, academe, etc.)	6		3		3	100.00	50.00	
	Radio/TV Guestings (no.)	12	1	6	0	8	133.33	66.67	
	Press releases/photo releases (no.)	12	1	6	1	9	150.00	75.00	Press release: 1. MGB V bares its 2013 accomplishment
A.03.a.2 Capacity Building on MRGS laws, rules and regulations	Workshops/training participated by MGB personnel (no.)	2			1	1		50.00	Training on Standard First-Aid and Basic Life Support (EJMY)
	Workshops/training conducted/ coordinated for:								
	a. LGUs and other stakeholders (no.)	3	1	1	0	2	200.00	66.67	Attained earlier
	b. Small-Scale Mining (no.)	2							
A.03.a.3 Generate/Publish/Disseminate Information and IEC Materials	Website maintained (no.)	1	1	1	1	1	100.00	100.00	
	IEC materials produced (no.)	2		1		1	100.00	50.00	
	IEC materials reproduced (no.)	100		50		50	100.00	50.00	
	Statistics reports (no.)	45	7	25	5	24	96.00	53.33	1 - 1st Quarter 2014 Report of Investments on Various Projects 1 - Revenue Collection for May 2014 1 - Revenue Collection for June 2014 1 - 1st Qtr 2014 Consolidated Energy Consumption 1 - 2nd Qtr 2014 Report of Investments on Various Projects

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	Maps (no.)	24	2	12	2	12	100.00	50.00	1 - Jpeg Tenement Map 1 - Mapinfo Database
	MRGS reports (no.)	35	4	18	4	17	94.44	48.57	1 - MTSR for June 2014 1 - MTSR Extract for June 2014 1 - Quarterly Inventory of Alien Employment 1 - Semi-Annual SHES Database Report
A.04.a.4 National Linkages	Linkages coordinated (no.)	12	1	6	0	7	116.67	58.33	
A.03.b GEOSCIENCES DEVELOPMENT SERVICE									
A.03.b.1 Geohazard Survey and Assessment									
Identification and Mapping of Critical Land Areas									
A.03.b.1.a Field Mapping and Survey 1:10,000 scale	LGUs assessed - City/municipality)(no.)								
	a. Regular	8		6		6	100.00	75.00	
	b. Additional	12		4		4	100.00	33.33	
	c. MOA								
	Geohazard Reports prepared (no.)	20							
	Geohazard Maps prepared (no.)								
A.03.b.1.b Assessment of Relocation Sites	Relocation/Evacuation sites identified and/or assessed (no.)								
	a. Regular	8		5		5	100.00	62.50	
	b. Additional	12		4		3	75.00	25.00	
	c. MOA								
A.03.b.1.c Geohazard IEC Materials	Maps disseminated (no.)	1,240	576	576	0	356	61.81	28.71	As programmed, not met in compliance with MGB Special Order No. 2014-52 dated May 22, 2014
	Posters provided (no.)	1,000	288	498	0	0	0.00	0.00	
	VCDs disseminated (no.)	60	10	26	0	0	0.00	0.00	
	Pamphlets/flyer disseminated (no.)	1,240	576	576	0	0	0.00	0.00	
	Signages/billboards installed (no.)	2							
	Quadrangle geohazard maps uploaded in website (no.)	60		60		0	0.00	0.00	
	Tri-Media (no.)	632							
A.03.b.1.d Capacity Building for MGB Personnel	Training/seminars attended (no.)	5		1		3	300.00	60.00	

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A.03.b.1.e Conduct of IEC to LGUs	a) Seminars/workshops for LGUs conducted (no.)	11	5	5	0	0	0.00	0.00	As programmed, not met in compliance with MGB Special Order No. 2014-52 dated May 22, 2014
	b) Lectures presented (no.)	12	1	5	0	12	240.00	100.00	<i>Demand driven</i>
	<i>Advisories issued:</i>								
	a. Regular	225	38	153	0	243	158.82	108.00	
	b. Additional					156			
	d) Summary/exit reports issued (no.)								
	a. Regular	8		6		6	100.00	75.00	
	b. Additional	12		4		4	100.00	33.33	
A.03.b.1.f Geohazards Operation Center	a. Geohazard operation center maintained (no.)	1	1	1	1	1	100.00	100.00	
A.03.b.2 Geologic Mapping									
A.03.b.2.a Quadrangle Geological Mapping and Surveys (Land and Coastal Zones)	Areas surveyed (has.) Reports prepared (no.) Maps produced (no.)								
A.03.b.2.b Updating of Mineral Resource Inventory	Provincial resource maps updated and submitted to MGB-CO	1							
A.03.b.2.c Laboratory Services	Samples analyzed (no.) Determinations made (no.)	300 1,200	40 160	120 480	38 135	152 504	126.67 105.00	50.67 42.00	30 soil samples; 8 water samples
A.03.b.3 Groundwater Resources Vulnerability Assessment									
A.03.b.3.a Groundwater Resource Assessment	Provincial/Municipal LGUs assessed/ covered (no.) a. Province b. City/Municipality 1. Regular 2. Additional								
		1							
		1							
A.03.b.3.b Geological Assessment of SLF Sites	Sites assessed/covered (no.)	2		1		0	0.00	0.00	
A.03.b.4 Miscellaneous Services									
A.03.b.4.a Technical Assistance Provided	a. Investigation reports prepared (no.)	4		2		31	1550.00	775.00	

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(GIR/GVR/EGGAR)	b. Clients served (no.)	60	5	30	0	72	240.00	120.00	Demand driven
MFO 2 - MINING REGULATION SERVICES									
A.03.c MINERAL LANDS ADMINISTRATION									
A.03.c.1 Mining Industry Development Program									
A.03.c.1.a Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance with the implementation of approved Work Program and Safety, Health, Environment and Social Programs	a. Permit/Project Areas monitored re: Work Program and Terms and Conditions: - FTAA (no.) - MPSA (no.) - EP (no.) - ISAGP (no.) - MPP (no.) - Others (no.)	38	4	19	0	21	110.53	55.26	Attained the 1st semester target as of May 2014
	b. Permit/Project Areas monitored re: SHES Programs								
	- No. of permits	38	4	19	0	44	231.58	115.79	
	- No. of monitoring/visits	76			17	89			Operating: 1. Johson Gold Mining Corporation (MPSA No. 139-99-V) 2. Investwell Resources, Inc. (MPSA No. 252-07-V) 3. UBS Marketing Corporation (MPSA No. 186-02-V)
									Exploration: 1. Unidragon Mining Corporation (MPSA No. 271-08-V) 2. Unidragon Mining Corporation (MPSA No. 272-08-V) 3. Bulawan Mineral Resources Corp. (EP-V-6-2008) 4. Bulawan Mineral Resources Corp. (EP-V-7-2008) 5. Pargum Consolidated Corporation (MPSA No. 306-09-V) 6. Guo Long Mining Corp. (MPSA No. 297-09-V) 7. San Christo Mineral Exploration Corporation (MPSA No. 195-04-V) 8. Mt. Labo Exploration and Development Corporation (formerly MPSA-V-0001 now EP-V-014-2013) 9. Nenita O. Pimentel (MPSA No. 207-04-V) 10. Golden River Mining Corp. (MLC No. MRD 507)

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	c. Monitoring Report on Mining Forest Program (no.)	2	1	1	1	1	100.00	50.00	11.Heirs of Isabelo Fonacier (MPSA No. 308-2009-V) 12.Yinlu Bicol Mining Corp. (MPSA No. 300-09-V) 13.Noemi Lagustan (MPSA No. 207-04-V) 14.Rapu-Rapu Minerals, Inc. (MPSA No. 192-2004-V) 1st Semester CY 2014 Report
A.03.c.1.b Investigation of Complaints/Cases/ Conflicts	Complaints/cases/conflicts acted upon/ resolved (no.)								
	a. MGB	14	1	7	1	11	157.14	78.57	Conducted verification/investigation of alleged illegal loading of mined/stolen ore at Larap, Jose Panganiban, Camarines Norte as per e-mail of Roberto Durante dated May 22, 2014.
	b. Panel	2							
	1. Complaints/cases acted upon	4	1	2	1	2	100.00	50.00	2nd Quarter 2014 Report
	2. Quarterly Reports submitted (Updates of Inventory of Cases)								
	c. Complaints/cases filed with the Provincial/City Prosecutor's Office	1				1		100.00	
	d. Illegal Mining Sites with Cease and and Desist Order issued/implemented (no.)	3				1		33.33	
A.03.c.1.c Strengthen Multi-Partite Monitoring System	LGUs/agencies with MMT operationalized (no.)	7	7	7	7	7	100.00	100.00	Active MMTs in Bicol Region: 1. Albay Quarry and Cement Plant Project (IRDC) 2. Rapu-Rapu Polymetallic Project (RRMI/RRPI) 3. Masbate Gold Project (FRC/PGPRC) 4. Baao Perlite Project (Orophil Stonecraft, Inc.) 5. Legazpi Perlite Project (UBS Marketing Corp.) 6. Johson Gold Project (JGMC) 7. Investwell Resources, Inc.
A.03.c.2 Mineral Investment Promotion Program									
A.03.c.2.a Issuance of mining contracts/ permits including areas within mineral reservations and other related permits	Issued mining permits (no.)								
	a. Permits (EP, ISAGP, MPP, SSMP)	1							
A.03.c.2.a.1 Issuance of Permits/Contracts	b. OTP/Certifications								
	1. OTP	500	42	250	47	395	158.00	79.00	Ore Transport Permit/Transport Permit issued

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					1	3			Rapu-Rapu Processing, Inc. Philippine Gold Processing & Refining Corp. (TP) Orophil Stonecraft, Inc. (OTP) UBS Marketing Corporation (OTP) Investwell <i>Demand driven</i>
					1	19			
					12	84			
					32	288			
					1	1			
A.03.c.2.a.2 Use It or Lose It Policy	2. Certification	47	4	23	1	29	126.09	61.70	1. Filminera Resources Corporation <i>Demand driven</i>
	c. Others (Accreditations, CEMCRR/ COE, DMPF)								
	1. Accreditation (no.)	1							
	2. CEMCRR (no.)	2				1		50.00	
	3. COE (no.)				1	11			1. Hua Ming Philippine Resources Corporation (EXPA No. 0000187-V)
	4. DMPF (no.)								
	d. MOEP								
	1. MOEP issued (no.)				1	1			Investwell Resources, Inc.
	2. MOEP validated (no.)	3			1	1		33.33	Investwell Resources, Inc.
	a. Mining applications with final action (no.)	12	1	6	2	28	466.67	233.33	<i>Issued Resolution declaring Final and Executory:</i> 1. APSA-000359-V (Ma. Theresa M. Garalde) 2. APSA-000361-V (Pacific Global Asia Mining Corporation)
	b. Mining Permits/Contracts reviewed/ endorsed for cancellation (no.)	28	3	14	15	15	107.14	53.57	<i>Reviewed fifteen (15) tenement contracts and issued show cause letters to the following tenement holders:</i> 1. MPSA No. 065-97-V (UP Mines, Inc.) 2. MPSA No. 119-98-V (Indophil Resources Philippine, Inc.) 3. MPSA No. 160-00-V (Maria Cruz del Gallego) 4. MPSA No. 168-01-V (Rapu-Rapu Minerals, Inc.) 5. MPSA No. 195-04-V (San Christo Minerals, Exploration Corporation) 6. MPSA No. 207-04-V (Nenita Pimentel) 7. MPSA No. 211-05-V (Bicol Chromite and Manganese Corporation) 8. MPSA No. 212-05-V (Bicol Chromite and Manganese Corporation) 9. MPSA No. 275-09-V (Vivencio F. Abaño) 10. MPSA No. 297-09-V (Guo Long Mining Corp.) 11. MPSA No. 334-10-V (East Environ. Inc.)

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A.03.c.2.a.3 Approval of SHEs Programs	EPEP/FMRDP/PEIR endorsed to MRFC (no.)							12.MPSA No. 300-09-V (Yinlu Bicol Mining Corp.) 13.MPSA No. 271-08-V (Unidragon Mining Corp.) 14.MPSA No. 272-08-V (Unidragon Mining Corp.) 15.MPSA No. 192-04-V (Rapu-Rapu Minerals, Inc.)	
	Annual EPEP approved (no.)	6		6	2	6	100.00	100.00	
	SDMP/CDP approved (no.)	1		1		4	400.00	400.00	
A.03.c.2.b Assistance to P/CMRB/LGUs/ Other stakeholders	Annual SDMP approved (no.)	7		7		0	0.00	0.00	
	Annual SHP approved (no.)	13		13		8	61.54	61.54	
	EWP endorsed to MMD (no.)	1	1	1	0	0	0.00	0.00	
	NGP Monitoring reports submitted (no.)	4	1	2	1	2	100.00	50.00	
	PSSM/MB/SM/Quarry sites inventoried (no.)	6	1	2	4	4	200.00	66.67	
	Minahang Bayan sites identified (no.)	2							
	Minahang Bayan sites endorsed to DENR through MGB-CO (no.)	2							
	Provincial Trainings/Seminars conducted (no.)	2							
	National Workshop attended (no.)	1							
	Meetings conducted/participated (no.)	12	1	6	1	10	166.67	83.33	
	P/CMRB operationalized (no.)	4	1	1	0	0	0	0.00	
	P/CMRB Constituted/reconstituted (no.)	2			1	1			
	P/CMRB regional consultations conducted (no.)	1							

Other Accomplishments:

- Attendance to the MineCon in Cebu City on June 11-13, 2014

IEC

- MGB V, in close coordination with the UBS Marketing Corporation, donated last May 20, 2014 a total of 50 pieces of white t-shirts to the management of Radio Bombo Legazpi in Legazpi City and another 50 pieces of similar white t-shirts to the management of Radio Bombo Naga, Naga City for their upcoming "Bombo Medico" program set this coming July 2014. The "Bombo Medico" program is a yearly activity of Radio Bombo

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in the Cities of Legazpi and Naga and throughout the country where it provides free medical and dental services to indigent patients including free medicines.

- MGB V, in close coordination with the Camalig-based Goodfound Cement Corporation, has accepted last June 10, 2014 the invitation of Radio Siram in Legazpi City to place a radio plug in the said station in recognition of the latter unwavering support and assistance given to the former for the last several years.

In both instances, 1 and 2, the two (2) stations, in exchange for the said donations and the plug given, shall bear the following message: "MGB IS A PARTNER IN REGIONAL DEVELOPMENT AND RESPONSIBLE MINING".

The donations and the plug given are part of the ongoing Joint Regional IEC Program forged between the MGB V and operating large-scale mining companies in Bicol.

- TV Tape Interview - June 17, 2014, RD Theodore E. Pestaño was interviewed from 8:57 to 9:12 AM by Ms. Thea Omilan, field reporter of ABS-CBN Bicol and discussed the following: update on the FMR/DP for the RRPP where the first phase of the plan was being implemented by stabilizing the mining area to make it stable; the theme for the rehabilitation is "ecotourism"; the committee to oversee the rehabilitation was created through S.O. No. 2014-275 dated June 10, 2014 and the designated chairman was the RED of the DENR-V, the RD of the MGB V and representatives from the RRPP and the Provincial Government of Albay as members; the chairman and members of the committee will discuss and define ASAP the term of reference for the committee; the 300 million plus budget to be used for the rehabilitation; the existing facilities, e.g. infrastructures, electric power plant, etc. will be turned-over to the concern LGUs; and the rehabilitation will be the first under RA 7942.

MMD

- Endorsed to MGB-CO the Exploration Permit application of Filminera Resources Corporation denominated as EXPA-000100-V for evaluation of Appeal.
- Prepared memorandum to MGB-CO regarding comments to the amended Survey Returns of APSA-000375-V covered by SO No. 006-2011-V
- Conducted evaluation and returned the applications for Mineral Processing Permits of Mini-Gold Processing Plants, all located in the municipality of Aroroy, Masbate for incomplete mandatory acceptance requirements of the following: Nida, Bunoan, Lina Flores Miralles, Emmanuel Pensader, Ave Ang, Rolando Dizon, Emma Rubia and Arnel Almonte
- Posted two (2) Notices of Application of EXPA-0000194-V and EXPA-0000202-V filed by Hua Ming Philippine Resources Corporation and Bin Xing Mining Corporation, respectively
- Clientele served - 15 (MRLS)
- Issued two (2) Certifications to Antonio B. Arinola, Sr. and Ric M. Tinagsa regarding the mining and milling operations of Atlas Consolidated Mining and Development Corporation (ACMDC) in Aroroy, Masbate
- Issued an Area Status and Clearance to the Amended Commercial Permit Application of Allan Alcomendas Haz located at Bgy. Binanuahan, Juban, Sorsogon

MESD

- Evaluated the revised SDMP of Investwell Resources, Inc.
- Conducted safety inspection in the following: a) Johson Gold Mining Corporation; b) Investwell Resources, Inc.; and c) UBS Marketing Corporation
- Conducted mechanical /electrical inspection at Filminera Resources Corporation
- Issued Permit to Purchase Explosive to the following: a) Baltazar - Ibalong Resources and Development Corporation/Goodfound Cement Corporation; b) ORICA - Filminera Resources Corporation

GDS

- Per MGB Special Order No. 2014-52 dated May 22, 2014, all Geologists of MGB V conducted geohazard assessment in Region 8 for the month of June 2014

JOSIE F. JACOB
Planning Officer II

THEODORE ROMMEL E. PESTAÑO
OIC-Regional Director

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