

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

PHYSICAL ACCOMPLISHMENT REPORT ENDING DECEMBER 2016

Programs, Activity and Projects (PAPs) (1)	Performance Indicator (PI)/ Unit of Work of Measure(UWM) (2)	Annual Target (3)	ACCOM	% Accom. as to Annual	REMARKS
A.01 GENERAL ADMINISTRATION AND SUPPORT SERVICES				100.46	
A.01.a General Management and Supervision					
1. Administrative Services					
a. Management and Administrative Support Service	Reports submitted (no.)	12	12	100.00	
b. Housekeeping, Building and Ground Improvement Service	Reports submitted (no.)	12	12	100.00	
c. Human Resource Management Service	Reports submitted (no.)	12	12	100.00	
d. Solid Waste Management Service	Solid waste management plan implemented (no.)	12	12	100.00	
e. Implementation of Government Procurement	Reports submitted (no.)	12	12	100.00	
f. Cashiering	Reports of LDDAP-ADA issued (no.)	12	12	100.00	
	Paid payrolls and ADA prepared (no.)	12	12	100.00	
	Advice of checks issued and cancelled (no.)	12	12	100.00	
	Report of remittance of collections and deposit to Treasury (no.)	12	12	100.00	
	Report on Revenue Collection (no.)	12	12	100.00	
A.01.b Financial Management Service					
a. Budget Proposals					
a.1 Forward Estimates	Forward Estimates submitted (no.)	4	4	100.00	
a.2 Budget Proposal and Report Forms	Proposed budget submitted (no.)				
	a. DBM	30	30	100.00	
	b. Senate/Congress	42	42	100.00	
b. Budget Execution					
b.1 Financial Plan	Financial Plan report (no.)	1	1	100.00	
b.2 Disbursement Program	Disbursement Program and ABM Report (no.)	1	1	100.00	
b.3 Monthly Estimate Income	Reports submitted (no.)	1	1	100.00	

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c. Account Monitoring and Control					
c.1 Budget Reports	Weekly budget reports (no.)	48	48	100.00	
	Monthly budget reports (no.)	48	48	100.00	
	Quarterly budget reports (no.)	12	12	100.00	
	Annual budget report (no.)	1	1	100.00	
c.2 Accounting Reports					
- Financial Statements	Monthly Financial Statements (no.)	132	132	100.00	
	Quarterly Schedules (no.)	27	27	100.00	
	Quarterly financial statements (no.)	12	12	100.00	
	Annual Schedules (no.)	15	15	100.00	
	Annual Financial Statements (no.)	8	8	100.00	
- Financial Accountability Reports					
	Weekly Financial Performance Report (no.)	48	48	100.00	
	Monthly Financial Statements (no.)	24	24	100.00	
	Quarterly Financial Statements (no.)	12	12	100.00	
	Annual Financial Statements (no.)	1	1	100.00	
A.01.c Planning and Policy Formulation					
a. Preparation/Endorsement of Plans and Programs	Work and Financial Plan finalized (no.)	1	1	100.00	
	Proposed Budget submitted (no.)	1	1	100.00	
b. Program Monitoring and Evaluation	Consolidated monthly physical accomplishment reports submitted (no.)	12	12	100.00	
	Validation report submitted (no.)	1	1	100.00	
	Semi-Annual/Annual Report prepared (no.)	2	2	100.00	
c. Policy Development/Formulation of Mineral Policies	National conference attended/participated (no.)	4	4	100.00	
A.01.b Human Resource Development					
1. Human Resource Development Service					
a. Management of Training and Career Development Programs	Reports prepared (no.)				
b. Youth Programs and Projects	Youth-related activities coordinated/participated/attended (no.)	12	14	116.67	

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OPERATIONS - MAJOR FINAL OUTPUTS						
MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICES				295.65		
MINERAL RESOURCE SERVICES						
A.03.a.1 Communication Plan for Minerals Development						
a. Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)	Stakeholder's forum (no.)					
	a. Dialogues with Sangguniang Panlalawigan	6	8	133.33	SP Camarines Sur (December 13, 2016)	
	b. Dialogues with other groups (religious, CSO, academe, etc.)	6	6	100.00		
	Radio/TV Guestings (no.)	12	16	133.33	DWBS-Radyo Veritas last November 28, 2016	
	Press releases/photo releases/	12	32	266.67	<i>Photo releases:</i> 1. MGB RO V Joins 63rd Annual Mine Safety 2. Training and Capability Building for MGB Personnel 3. MGB RO V on Air 4. MGB RO V Observes 118th MGB Foundation Anniversary	
	b. Capacity Building on MRGS laws, rules and regulations	Workshops/trainings conducted/ coordinated/participated on: (no.)				
		1) MGB personnel	4	8	200.00	
		2) LGUs and other stakeholders (no.)	2	6	300.00	
	c. Generate/Publish/Disseminate Information and IEC Materials	3) Small-Scale Miners (no.)	2	2	100.00	
		1. Website maintained (no.)	1	1	100.00	
		1.1 Article posted (no.)	24	24	100.00	1. "A Star is Born" 2. The Regional Consultative Seminar of the the Provincial Mining Regulatory Board (PMRB)
		2. IEC materials produced (no.)	2	2	100.00	
		3. IEC materials reproduced/distributed (no)	100	100	100.00	
4. Statistics reports submitted to MGB-CO		32	32	100.00		
5. Maps/Map Info Database submitted (no.)		24	24	100.00	1 - Jpeg Tenement Map 1 - Mapinfo Database	
	6. MRGS reports submitted to MGB-CO (no.)	39	39	100.00	1 - MRMS Monthly Tenement Statistics Report 1 - Regional Data Update/Extract	

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d. National Linkages	Linkages coordinated (no.)	12	18	150.00	1. Attendance to DENR-V Technical Services' meeting on November 14, 2016 re: letter-complaint of Mr. Jack Asug, concerned citizen of Tinambac, Camarines Sur
A.03.a.2 National Mineral Reservation Program					
1. Management of Existing Mineral Reservations	Mineral Reservation Area rights managed/ monitored (no.)				
2. Establishment of New Mineral Reservations	Area assessed/endorsed for declaration (no.)	1	1	100.00	
A.03.b GEOSCIENCES DEVELOPMENT SERVICES					
A.03.b.1 Geohazard Survey and Assessment					
a. Identification and Mapping of Critical Land Areas					
1. Field Mapping and Survey of 1:10,000 scale					
a. Vulnerability and Risk Assessment	LGUs assessed				
a. Municipality/Cities Assessed (no.)		12	12	100.00	
b. Geohazard/VRA Reports prepared (no.)		12	12	100.00	
b. Updating of 1:10,000 Scale 2015	LGUs assessed				
a. Municipality/Cities Assessed (no.)		1	2	200.00	
c. Detailed sub-surface assessment	LGUs assessed				
a. Municipality/City (no.)					
d. Report preparation (VRA/Updating and Subsidence)	a. Geohazard Reports prepared (no.)	3	3	100.00	
2. Production of Geohazard/VRA maps	a. Geohazard/VRA maps prepared (no.)	124	216	174.19	
3. Geohazard IEC Materials	a. Maps printed/disseminated (no.)	c/o MGB Central C	3328		
	b. Posters disseminated (no.)	1,000	2806	280.60	
	c. VCDs disseminated (no.)	60	117	195.00	
	d. Pamphlets/flyers disseminated (no.)	500	21146	4229.20	
	e. Signages/billboards installed (no.)	2	2	100.00	
	f. Quadrangle geohazard maps uploaded in website (no.)				
	g. Tri-Media (no.)	300	603	201.00	
4. Capacity Building	Training/seminars for MGB Technical personnel (no.)	4	6	150.00	
5. Conduct of IEC to LGUs (IEC campaign on Geohazard and VRA)	a) Consultation/Seminars/Workshops for Barangay Captains and Officials conducted (no.)	1300	1303	100.23	

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6. Geohazards Operation Center	b) Lectures presented (no.)	9	23	255.56		
	c) Advisories issued (no.)	5	79	1580.00		
	d) Summary/Exit reports issued (no.)	1	2	200.00		
	a. Geohazard Operation Center maintained (no.)	1	1	100.00		
	b. PDRA meetings attended (no.)	1	3	300.00		
	c. Advisories re-issued (no.)	57	64	112.28		
	d. Incident/flash reports prepared/ submitted (no.)	1	1	100.00		
	b. Coastal Geohazard and Impact of Climate Change					
	1. Field Mapping and Survey 1:10,000 Scale	LGUs assessed				
		a. Municipality (no.)	9	9		100.00
	b. Reports with maps prepared (no.)	9	9	100.00		
2. Production of Coastal Geohazard Maps	Advisories issued (no.)	27	97	359.26		
	Activity/Exit report prepared (no.)	9	9	100.00		
3. Capacity Building	Training/seminars for MGB Technical personnel (no.)	1	1	100.00	Coastal Seminar (APP/RVPA/DN)	
A.03.b.2 Geologic Mapping						
a. Quadrangle Geological Mapping and Surveys (Land Area)	Area surveyed (no.)	2	2	100.00		
	Geologic Reports with map prepared (no.)	2	2	100.00		
	Areas surveyed (has.)	36,000	45,000	125.00		
b. Mineral Exploration	(Central Office)					
c. Laboratory Services	Samples analyzed (no.)	300	679	226.33		
	Determinations made (no.)	2,500	3,967	158.68		
d. Mineral Resources Inventory	Provincial resource maps updated and submitted to MGB-CO (no.)	1	1	100.00		
A.03.b.3 Groundwater Resources Vulnerability Assessment						
a. Groundwater Resource Assessment	Province (no.)	1	1	100.00		
	Hydrogeologic report with 1:250,000 groundwater availability map (no.)	1	1	100.00		
A.03.b.4 Miscellaneous Services						
a. Technical Assistance Provided (GIR/GVR/EGGAR)	a. Investigation/Inspection reports prepared (no.)	2	32	1600.00	Geological Site Scoping - 3; Geological Inv. - 1	

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	b. Clients served (no.)	60	261	435.00	10 - walk-in clients; 14 - certifications; 4 - EXPA evaluation
b. Identification/Assessment of Relocation/Evacuation Sites	Relocation/Evacuation sites assessed (no.)	6	2	33.33	Demand driven
c. Geological Assessment of SLF Sites	Municipalities covered (no.)	1	6	600.00	Demand driven
				122.78	
MFO 2 - MINING REGULATION SERVICES					
A.03.c MINERAL LANDS ADMINISTRATION					
A.03.c.1 Mineral Investment Promotion Program					
a. Issuance of mining contracts/ permits including areas within mineral reservations and other related permits					
1. Issuance of Permits/Contracts	Mining rights/contracts/permits endorsed to Central Office/DENR for clearance (no.)				
	a. Agreements/Contracts/Permits (no.) (FTAA, MPSA, EP, ISAGP, MPP)	1	1	100.00	Endorsed Exploration Permit Application of Mining Expedition and Distribution, Inc. Located at Bgys. Cagara, Lagta, Lipata, Mandangcalan, Polot, Sog-Ong, Ubongan-Diot, and Batuila, Municipality of Baleno, Province of Masbate containing an area of 501.1037 hectares dated June 13, 2016
	b. Ore Transport Permit (OTP)/ Certification (no.)				
	- OTP	400	672	168.00	Ore Transport Permit/Transport Permit issued: Philippine Gold Processing & Refining Corp. (TP) Orophil Stonecraft, Inc. (OTP) UBS Marketing Corporation (OTP)
	- Certification	47	27	57.45	Demand driven
	c. Others				
	1. DMPF for RO-issued MPP				
	2. Accreditation				
	3. CEMCRR/COE	2	6	300.00	
	d. MOEP				
	1. Issued				
	2. Validated				
2. Use It or Lose It Policy	a. Mining applications with final action (no.)	7	18	257.14	
	b. Mining Permits/Contracts reviewed/ endorsed for Cancellation (no.)	33	33	100.00	
3. Approval of SHEs Programs	1. EPEP/FMRDP/PEIR endorsed to MRFC (no.)		3		

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b. Assistance to P/CMRB/LGUs/ Other stakeholders	2. Annual EPEP approved (no.)	6	11	183.33	1. MPSA No. 255-07-V (FRC) 2. MPSA No. 256-07-V (FRC) 3. MPSA No. 329-2010-V (FRC) 4. Other Patented claims 5. MLC-MRD No. 406 (FRC)
	3. SDMP/CDP approved (no.)		2		SDMP # 012-2016-V for EP No. V-014-2013 for Mt. Labo Exploration and Development Corporation
	4. Annual SDMP approved (no.)	6	11	183.33	ASDMP #003A-2016-03-V 1. MPSA No. 255-07-V (FRC) 2. MPSA No. 256-07-V (FRC) 3. MPSA No. 329-2010-V (FRC) 4. Other Patented claims 5. MLC-MRD No. 406 (FRC)
	5. Annual SHP approved/CMP (no.)	27	54	200.00	Patented claims of Filminera Resources Corporation and Rapu-Rapu Minerals, Inc.
	6. EWP endorsed to MMD (no.)				
	7. NGP Monitoring reports submitted (no.)	4	4	100.00	
	1. Province Inventoried for Small-Scale Mining Sites (no.)	6	6	100.00	
	2. Minahang Bayan sites identified (no.)	1	1	100.00	
	3. Minahang Bayan sites endorsed to DENR through MGB-CO (no.)	1	1	100.00	
	4. P/CMRB Operationalized (no.)	6	6	100.00	
	5. P/CMRB Reconstituted (no.)				
	6. Meetings conducted/participated (no.)	12	13	108.33	PMRB-Camarines Norte (December 15, 2016) RD/ACM
	7. P/CMRB Regional Consultation conducted (no.)	1	1	100.00	Held at AVP Hall, Legazpi City on December 8, 2016
	A.03.c.2 Mining Industry Development Program				
a. Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance	1. Permit Areas/Projects monitored (no.)				
	1.1 Work Program (no.)	35	35	100.00	Orophil Stonecraft, Inc. (MPSA No. 273-2008-V)
	1.2 Safety, Health, Environment and Social Programs				
	a) No. of permits/contracts	35	35	100.00	MLC No. MRD-507 (Golden River Mining Corporation)
	b) No. of monitoring	66	70	106.06	
	1.3 Monitoring Report on Mining Forest Program (no.)	2	2	100.00	

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<p>b.Strengthen Multi-Partite Monitoring System</p> <p>A.03.c.3 Mine Rehabilitation Program of Abandoned/Inactive Mines</p> <p>A.03.c.4 Resolution of Complaints/Cases/Conflicts</p> <p>A.03.c.5 Anti-Illegal Mining</p>	1. Multipartite Monitoring Teams (MMT) operationalized (no.)	6	6	100.00	<p><i>MMTs in Bicol Region:</i></p> <p>1. Albay Quarry and Cement Plant Project (IRDC)</p> <p>2. Rapu-Rapu Polymetallic Project (RRMI/RRPI)</p> <p>3. Filminera Resources Corporation</p> <p>4. Baa0 Perlite Project (Orophil Stonecraft, Inc.)</p> <p>5. Legazpi Perlite Project (UBS Marketing Corp.)</p> <p>6. Johson Gold Project (JGMC)</p> <p><i>Demand driven</i></p> <p>Conducted fiel investigation/verification on the alleged small-scale mining activity in Bgy. Binosawan, Rapu-Rapu, Albay.</p> <p><i>Still awaiting for the approval of the DENR Special Order re: Composition of the Panel of Arbitrators</i></p> <p>1. <i>NPS-V-09-INV-16D-05080 for: Violation of Section 102, RA 7942</i></p> <p>2. <i>NPS-V-09-INV-16F-02275 for: Violation of Section 102, RA 7942</i></p> <p>3. <i>NPS-V-09-INV-16A for: Violation of Section 102, RA 7942</i></p>
	c/o MGB-CO				
	Number of complaints/cases/conflicts investigated/resolved (no.)				
	1. MGB	14	18	128.57	
	a. Complaints/cases acted upon (no.)	1	0	0.00	
	b. Quarterly Reports submitted (no.) (Updates of Inventory of Cases)	4	4	100.00	
	3. Complaints/cases filed with the Provincial/City Prosecutor's Office (no.)	4	4	100.00	
	a. Illegal Mining Sites with Cease and and Desist Order (CDO)/Seizure/ Confiscation order issued/implemented (no.)	4	4	100.00	

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