

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

CY 2023 WORK AND FINANCIAL PLAN

5 Priority Areas of Spending	Programs, Activity and Projects/Code	Unit of Work of Measure	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL (P'000)
		GRAND TOTAL						2017	1068	1392	882	5358
		MOOE						2017	1068	1392	882	5358
V.	Integrity of the Environment and Climate Change Mitigation and Adaptation											
1	Geohazard Survey and Assessment											
	Land Field Mapping and Survey (1:10,000 scale map)											
	1. Vulnerability and Risk Assessment	LGUs assessed										
		a. Municipality/Cities Assessed (no.)	3				3	1,789	658	659	565	3,671
		b. Geohazard report prepared (no.)		3			3					
	2. Updating of 1:10,000 Scale Geohazard Maps	LGUs assessed										
		a. City/Municipality (no.)	3				3					
		b. Geohazard report prepared (no.)		2	1		3					
	3. Detailed Sub-surface Assessment	LGUs assessed										
		a. City/Municipality (no.)			1		1	113.846	97.0769	398	103	711
		b. Geohazard report prepared (no.)				1	1					
2	Coastal Geohazard and Impact of Climate Change											
	1. Field Mapping and Survey 1:10,000 Scale	Coastal Municipal LGUs covered										
		a. Municipality (no.)		2	2		4	114	313	335	214	975
		b. Reports with maps prepared (no.)			2	2	4					

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