

**QUARTERLY PHYSICAL REPORT OF OPERATIONS  
AS OF DECEMBER 2017**

BAR No. 1

Department : Environment and Natural Resources  
Agency : Mines and Geosciences Bureau, Regional Office No. V  
Organizational Code (UACS): 10 003 00 00000

Current year Appropriation  
Supplemental Appropriations  
Continuing Appropriation  
Off-Budget Account

| Programs, Activity and Projects (PAPs)  | Performance Indicator (PI)/ Unit of Work of Measure(UWM)          | UACS Code | Physical Target |             |             |             | Total         | Accomplishment |             |             |             | Variance as of Dec. 29, 2017 | REMARKS |       |
|---|---|-----------|-----------------|-------------|-------------|-------------|---------------|----------------|-------------|-------------|-------------|------------------------------|---------|-------|
|   |   |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter |               | 1st Quarter    | 2nd Quarter | 3rd Quarter | 4th Quarter |                              |         | Total |
| 1   |   | 2         | 3               | 4           | 5           | 6           | 7 = (3+4+5+6) | 8              | 9           | 10          | 11          | 12 = (8+9+10+11)             | 13      |       |
| Part A  |   |           |                 |             |             |             |               |                |             |             |             |                              |         |       |
| <b>A.03 OPERATIONS</b>  |   |           |                 |             |             |             |               |                |             |             |             |                              |         |       |
| <b>MFO 1 - MINERAL RESOURCES DEVELOPMENT SERVICES</b>   |   | 301000000 |                 |             |             |             |               |                |             |             |             |                              |         |       |
| <p><i>Quantity: Number of new mineral reservation areas assessed/endorsed for declaration</i></p> <p><i>Quality: Percentage of area surveyed that is identified as a mineral reservation</i></p> <p><i>Quality: Percentage of stakeholders who rate the quality of MGB Mineral Reservation maps as good or better</i></p> <p><i>Quality: Percentage increase in the peso value of royalty payments collected</i></p> <p><i>Timeliness: Percentage of Philippine territory surveyed (geological exploration) at least once in the last 3 years</i></p> |   |           |                 |             |             |             |               |                |             |             |             |                              |         |       |
| A.03.a MINERAL RESOURCE SERVICES  |   |           |                 |             |             |             |               |                |             |             |             |                              |         |       |
| 1. Communication Plan for Minerals Development  |   |           |                 |             |             |             |               |                |             |             |             |                              |         |       |
| a. Conduct of Awareness and Advocacy on Mineral Resources and Geosciences (MRGS)  | Stakeholder's forum (no.)   |           |                 |             |             |             |               |                |             |             |             |                              |         |       |
|   | a. Dialogues with Sangguniang Bayan                               |           | 1               | 2           | 3           |             | 6             | 1              | 2           | 3           |             | 6                            | 0       |       |
|   | b. Dialogues with other groups (religious, CSO, academe, etc.)    |           | 1               | 2           | 2           | 1           | 6             | 1              | 2           | 4           |             | 7                            | 1       |       |
|   | Radio/TV Guestings (no.)  |           | 3               | 3           | 3           | 3           | 12            | 5              | 3           | 2           | 2           | 12                           | 0       |       |
|   | Press releases/photo releases/                                    |           | 3               | 3           | 3           | 3           | 12            | 8              | 6           | 8           | 8           | 30                           | 18      |       |
| b. Capacity Building on MRGS laws, rules and regulations  | Workshops/trainings conducted/ coordinated/participated on: (no.) |           |                 |             |             |             |               |                |             |             |             |                              |         |       |
|   | 1) MGB personnel  |           |                 | 1           |             | 2           | 3             | 1              | 2           | 1           | 2           | 6                            | 3       |       |
|   | 2) LGUs and other stakeholders (no.)                              |           |                 | 1           | 1           |             | 2             | 1              | 1           | 0           | 1           | 3                            | 1       |       |
|   | 3) Small-Scale Miners (no.)                                       |           |                 | 1           | 1           |             | 2             |                | 1           | 0           | 1           | 2                            | 0       |       |
| c. Generate/Publish/Disseminate Information and IEC Materials   |   |           |                 |             |             |             |               |                |             |             |             |                              |         |       |
|   | 1. Website maintained (no.)                                       |           | 1               | 1           | 1           | 1           | 1             | 1              | 1           | 1           | 1           | 1                            | 0       |       |
|   | 1.1 Article posted (no.)  |           | 6               | 6           | 6           | 6           | 24            | 6              | 6           | 6           | 6           | 24                           | 0       |       |
|   | 2. IEC materials produced (no.)                                   |           |                 |             | 1           | 1           | 2             |                |             | 2           | 1           | 3                            | 1       |       |
|   | 3. IEC materials reproduced/distributed (no)                      |           |                 |             | 50          | 50          | 100           |                |             | 100         | 20          | 120                          | 20      |       |

| Programs, Activity and Projects (PAPs)                        | Performance Indicator (PI)/ Unit of Work of Measure(UWM)                               | UACS Code | Physical Target |             |             |             | Total | Accomplishment |             |             |             | Variance as of Dec. 29, 2017 | REMARKS |       |
|---|--|-----------|-----------------|-------------|-------------|-------------|-------|----------------|-------------|-------------|-------------|------------------------------|---------|-------|
|   |  |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter |       | 1st Quarter    | 2nd Quarter | 3rd Quarter | 4th Quarter |                              |         | Total |
|   | 4. Statistics reports submitted to MGB-CO (no.)  |           | 11              | 7           | 6           | 6           | 30    | 10             | 8           | 6           | 6           | 30                           | 0       |       |
|   | 5. Maps/Map Info Database submitted (no.)  |           | 6               | 6           | 6           | 6           | 24    | 6              | 6           | 6           | 6           | 24                           | 0       |       |
|   | 6. MRGS reports submitted to MGB-CO (no.)  |           | 9               | 9           | 8           | 9           | 35    | 10             | 9           | 8           | 8           | 35                           | 0       |       |
| d. National Linkages  | Linkages coordinated (no.)   |           | 3               | 3           | 3           | 3           | 12    | 4              | 2           | 7           | 3           | 16                           | 4       |       |
| <b>A.03.a.2 National Mineral Reservation Program</b>          |  | 301010000 |                 |             |             |             |       |                |             |             |             |                              |         |       |
| 1. Management of Existing Mineral Reservations                | Mineral Reservation Area rights managed/ monitored (no.)                               |           |                 |             |             |             |       |                |             |             |             |                              |         |       |
| 2. Establishment of New Mineral Reservations                  | Area assessed/endorsed for declaration (no.)   |           |                 |             |             | 1           | 1     |                |             |             | 1           | 1                            | 0       |       |
| <b>A.03.b GEOSCIENCES DEVELOPMENT SERVICES</b>                |  |           |                 |             |             |             |       |                |             |             |             |                              |         |       |
| <b>1. Geohazard Survey and Assessment</b>                     |  | 301020000 |                 |             |             |             |       |                |             |             |             |                              |         |       |
| a. Identification and Mapping of Critical Land Areas          |  |           |                 |             |             |             |       |                |             |             |             |                              |         |       |
| 1. Field Mapping and Survey of 1:10,000 scale                 |  |           |                 |             |             |             |       |                |             |             |             |                              |         |       |
| a. Vulnerability and Risk Assessment                          | LGUs assessed  |           |                 |             |             |             |       |                |             |             |             |                              |         |       |
|   | a. Municipality/Cities Assessed (no.)  |           | 4               | 3           | 4           | 1           | 12    | 4              | 3           | 4           | 1           | 12                           | 0       |       |
|   | b. Geohazard/VRA Reports prepared (no.)  |           |                 | 2           | 6           | 4           | 12    |                | 2           | 6           | 4           | 12                           | 0       |       |
| b. Updating of 1:10,000 Scale                                 | LGUs assessed  |           |                 |             |             |             |       |                |             |             |             |                              |         |       |
|   | a. Municipality/Cities Assessed (no.)  |           | 1               |             |             |             | 1     | 1              |             |             | 1           | 2                            | 1       |       |
|   | b. Report on the Updating of 1:10,000 maps   |           |                 | 1           |             |             | 1     |                | 1           |             | 1           | 2                            | 1       |       |
| c. Detailed sub-surface assessment                            | LGUs assessed  |           |                 |             |             |             |       |                |             |             |             |                              |         |       |
|   | a. Municipality/City (no.)   |           |                 |             |             |             |       |                |             |             |             |                              |         |       |
| 2. Geohazard IEC Materials                                    | a. Maps printed/disseminated (no.)   |           |                 |             |             |             |       | 160            | 1912        | 2367        | 410         | 4849                         |         |       |
|   | b. Posters disseminated (no.)  |           |                 | 500         | 500         |             | 1000  |                | 1278        | 1240        | 130         | 2648                         | 1648    |       |
|   | c. VCDs disseminated (no.)   |           |                 | 30          | 30          |             | 60    |                | 45          | 59          | 12          | 116                          | 56      |       |
|   | d. Pamphlets/flyers disseminated (no.)   |           |                 | 250         | 250         |             | 500   |                | 8305        | 14450       | 2040        | 24795                        | 24295   |       |
|   | e. Signages/billboards installed (no.)   |           |                 |             | 2           |             | 2     |                |             | 2           |             | 2                            | 0       |       |
|   | f. Tri-Media (no.)   |           |                 |             |             | 300         | 300   |                |             |             | 602         | 602                          | 302     |       |
| 3. Capacity Building  | Training/seminars for MGB Technical personnel (no.)                                    |           | 1               |             | 3           |             | 4     | 3              |             | 1           | 4           | 8                            | 4       |       |
| 4. Conduct of IEC to LGUs (IEC campaign on Geohazard and VRA) | a) Consultation/Seminars/Workshops for Barangay Captains and Officials conducted (no.) |           |                 | 500         | 800         |             | 1300  |                | 623         | 797         | 124         | 1544                         | 244     |       |
|   | b) Lectures presented (no.)  |           | 1               | 3           | 3           | 2           | 9     | 1              | 3           | 5           | 5           | 14                           | 5       |       |
|   | c) Advisories issued (no.)   |           |                 |             | 5           |             | 5     |                |             | 5           | 51          | 56                           | 51      |       |
|   | d) Summary/Exit reports issued (no.)   |           |                 |             |             |             |       |                |             |             | 2           | 2                            |         |       |
| 6. Geohazards Operation Center                                | a. Geohazard Operation Center maintained (no.)   |           | 1               | 1           | 1           | 1           | 1     | 1              | 1           | 1           | 1           | 1                            | 0       |       |
|   | b. PDRA meetings attended (no.)  |           |                 |             |             | 1           | 1     | 1              |             |             | 2           | 3                            |         |       |

| Programs, Activity and Projects (PAPs)                      | Performance Indicator (PI)/ Unit of Work of Measure(UWM)               | UACS Code | Physical Target |             |             |             | Total | Accomplishment |             |             |             |       | Variance as of Dec. 29, 2017 | REMARKS  |
|---|--|-----------|-----------------|-------------|-------------|-------------|-------|----------------|-------------|-------------|-------------|-------|------------------------------|--|
|   |  |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter |       | 1st Quarter    | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |                              |  |
|   | c. Advisories re-issued (no.)  |           |                 |             |             | 57          | 57    | 7              |             |             | 120         | 127   |                              |  |
|   | d. Incident/flash reports prepared/ submitted (no.)                    |           |                 |             |             | 1           | 1     | 1              |             |             |             | 1     |                              |  |
| <b>b. Coastal Geohazard and Impact of Climate Change</b>    |  |           |                 |             |             |             |       |                |             |             |             |       |                              |  |
| 1. Field Mapping and Survey 1:10,000 Scale                  | LGUs assessed  |           |                 |             |             |             |       |                |             |             |             |       |                              |  |
|   | a. Municipality (no.)  |           | 8               | 38          | 18          |             | 64    | 4              | 4           | 5           |             | 13    | -51                          | Undertaken by other R.O.s: R1 (12); R IV-B (13); R 13 (13) CAR (13)  |
|   | b. Reports with maps prepared (no.)                                    |           | 8               | 25          | 22          | 9           | 64    |                | 4           | 4           | 5           | 13    | -51                          | Undertaken by other R.O.s: R1 (12); R IV-B (13); R 13 (13) CAR (13)  |
| 2. Production of Coastal Geohazard Maps                     | Advisories issued (no.)  |           | 8               | 38          | 18          |             | 64    | 76             | 7           | 57          | 68          | 208   | 144                          |  |
|   | Activity/Exit report prepared (no.)                                    |           | 8               | 38          | 18          |             | 64    | 4              | 4           | 5           |             | 13    | -51                          | Undertaken by other R.O.s: R1 (12); R IV-B (13); R 13 (13) CAR (13)  |
| 3. Capacity Building  | Training/seminars for MGB Technical personnel (no.)                    |           |                 |             |             |             |       |                |             | 1           | 2           | 3     |                              |  |
| <b>2. Geologic Mapping</b>                                  |  |           |                 |             |             |             |       |                |             |             |             |       |                              |  |
| a. Quadrangle Geological Mapping and Surveys (Land Area)    | Area surveyed (no.)  |           | 14              | 41          | 4           |             | 59    |                | 6           | 3           |             | 9     | -50                          | Undertaken by CO and R.O.s CO (4); CAR (5); R 2 (5); R 3 (5); R IV-B (5); R 6 (5); R 7 (2); R 8 (5); R 9 (5); R 12 (5); and R 13 (5) |
|   | Geologic Reports with map prepared (no.)                               |           | 2               | 46          | 11          |             | 59    |                | 4           | 5           |             | 9     | -50                          | Undertaken by CO and R.O.s CO - 3; CAR - 4; R 2 - 5; R 3 - 5; R IV-b - 5; R 6 - 3; R 7 - 2; R 8 - 4; R 9 - 5; R 12 - 3 and R 13 - 5  |
|   | Areas surveyed (has.)  |           |                 |             |             |             |       |                |             |             |             |       |                              |  |
| b. Laboratory Services                                      | Samples analyzed (no.)   |           | 51              | 91          | 118         | 40          | 300   | 108            | 179         | 347         | 540         | 1174  | 874                          |  |
|   | Determinations made (no.)  |           | 663             | 703         | 1094        | 40          | 2500  | 754            | 1230        | 2728        | 3708        | 8420  | 5920                         |  |
| c. Mineral Resources Inventory                              | Provincial resource maps updated and submitted to MGB-CO (no.)         |           |                 |             |             | 1           | 1     |                |             |             | 1           | 1     | 0                            |  |
| <b>3. Groundwater Resources Vulnerability Assessment</b>    |  |           |                 |             |             |             |       |                |             |             |             |       |                              |  |
| a. Groundwater Resource Assessment                          | Province (no.)   |           |                 |             | 1           |             | 1     |                |             | 1           | 1           | 2     | 1                            |  |
|   | Hydrogeologic report with 1:250,000 groundwater availability map (no.) |           |                 |             |             | 1           | 1     |                |             |             | 2           | 2     | 1                            |  |
| <b>4. Miscellaneous Services</b>                            |  |           |                 |             |             |             |       |                |             |             |             |       |                              |  |
| a. Technical Assistance Provided                            | a. Investigation/Inspection reports                                    |           | 2               | 3           | 4           |             | 9     | 10             | 5           | 10          | 4           | 29    | 20                           |  |
|   | b. Clients served (no.)  |           | 15              | 15          | 15          | 15          | 60    | 87             | 44          | 37          | 11          | 179   | 119                          |  |
| b. Identification/Assessment of Relocation/Evacuation Sites | Relocation/Evacuation sites assessed (no.)                             |           | 1               | 1           | 1           | 1           | 4     |                | 2           | 1           | 5           | 8     |                              |  |
| c. Geological Assessment of SLF Sites                       | Municipalities covered (no.)   |           |                 |             |             | 1           | 1     | 2              | 4           | 4           | 2           | 12    |                              |  |

| Programs, Activity and Projects (PAPs)   | Performance Indicator (PI)/ Unit of Work of Measure(UWM)                            | UACS Code | Physical Target |             |             |             | Total | Accomplishment |             |             |             |       | Variance as of Dec. 29, 2017 | REMARKS                |
|--|---|-----------|-----------------|-------------|-------------|-------------|-------|----------------|-------------|-------------|-------------|-------|------------------------------|------------------------|
|  |   |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter |       | 1st Quarter    | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |                              |                        |
| <b>MFO 2 - MINING REGULATION SERVICES</b>  |   | 302000000 |                 |             |             |             |       |                |             |             |             |       |                              |                        |
| A.03.c MINERAL LANDS ADMINISTRATION  |   |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
| <b>PI 1 Permit Issuance</b>  |   |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
| <b>Quantity: Number of mining permits/contracts issued and agreements endorsed for approval</b>                |   |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
| <b>Timeliness: Percentage of agreements entered into within 4 months from tendering</b>                        |   |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
| 1. Mineral Investment Promotion Program  |   | 302010000 |                 |             |             |             |       |                |             |             |             |       |                              |                        |
| a. Issuance of mining contracts/ permits including areas within mineral reservations and other related permits |   |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
| 1. Issuance of Permits/Contracts   | Mining rights/contracts/permits endorsed to Central Office/DENR for clearance (no.) |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
|  | a. Agreements/Contracts/Permits (no.) (FTAA, MPSA, EP, ISAGP, MPP)                  |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
|  | b. Ore Transport Permit (OTP)/ Certification (no.)                                  |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
|  | - OTP   |           | 39              | 39          | 39          | 40          | 157   | 136            | 174         | 167         | 178         | 655   | 498                          |                        |
|  | - Certification   |           | 2               | 2           | 2           | 2           | 8     | 5              | 20          | 17          | 11          | 53    | 45                           |                        |
|  | c. Others   |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
|  | 1. DMPF for RO-issued MPP   |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
|  | 2. Accreditation  |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
|  | 3. CEMCRR/COE   |           |                 | 1           | 1           | 1           | 3     |                | 0           | 1           | 3           | 4     | 1                            |                        |
|  | d. MOEP   |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
|  | 1. Issued   |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
|  | 2. Validated  |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
| 2. Use It or Lose It Policy  | a. Mining applications with final action (no.)                                      |           | 1               | 1           | 1           | 2           | 5     | 0              | 0           | 2           | 0           | 2     | -3                           | Due to DMO No. 2016-01 |
|  | b. Mining Permits/Contracts reviewed/ endorsed for Cancellation (no.)               |           | 9               | 9           | 9           | 7           | 34    | 15             | 12          | 0           | 7           | 34    | 0                            |                        |
| 3. Approval of SHEs Programs   | 1. EPEP/FMRDP/PEIR endorsed to MRFC (no.)   |           |                 |             |             |             |       |                |             |             |             |       |                              |                        |
|  | 2. Annual EPEP approved (no.)   |           | 14              |             |             |             | 14    | 11             | 2           |             | 1           | 14    | 0                            |                        |
|  | 3. SDMP/CDP approved (no.)  |           | 1               |             | 3           |             | 4     |                | 1           | 1           | 3           | 5     |                              |                        |
|  | 4. Annual SDMP approved (no.)   |           | 14              |             |             |             | 14    |                | 2           | 8           | 4           | 14    | 0                            |                        |
|  | 5. Annual SHP approved/CMP (no.)  |           | 19              |             |             |             | 19    | 15             | 3           | 3           |             | 21    | 2                            |                        |
|  | 7. NGP Monitoring reports submitted (no.)   |           | 1               | 1           | 1           | 1           | 4     | 1              | 1           | 1           | 1           | 4     | 0                            |                        |
| b. Assistance to P/CMRB/LGUs/ Other stakeholders   | 1. Province Inventoried for Small-Scale Mining Sites (no.)                          |           | 2               | 2           | 2           |             | 6     | 2              | 2           | 2           |             | 6     | 0                            |                        |
|  | 2. Minahang Bayan sites identified (no.)  |           |                 | 1           | 1           |             | 2     |                | 1           | 1           |             | 2     | 0                            |                        |
|  | 3. Minahang Bayan sites endorsed to   |           |                 |             |             | 1           | 1     |                |             |             | 1           | 1     | 0                            |                        |

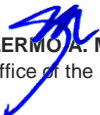
| Programs, Activity and Projects (PAPs)   | Performance Indicator (PI)/ Unit of Work of Measure(UWM)   | UACS Code | Physical Target |             |             |             | Total | Accomplishment |             |             |             |       | Variance as of Dec. 29, 2017 | REMARKS |                      |
|--|--|-----------|-----------------|-------------|-------------|-------------|-------|----------------|-------------|-------------|-------------|-------|------------------------------|---------|----------------------|
|  |  |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter |       | 1st Quarter    | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |                              |         |                      |
|  | DENR through MGB-CO (no.)<br>4. P/CMRB Operationalized/reconstituted (no.)<br>5. Meetings conducted/participated (no.)<br>6. P/CMRB Regional Consultation conducted (no.)  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
|  |  |           | 6               | 6           | 6           | 6           | 6     | 6              | 6           | 6           | 6           | 6     | 6                            | 6       | 0                    |
|  |  |           | 3               | 3           | 3           | 3           | 12    | 4              | 2           | 6           | 1           | 13    | 1                            | 1       | 1                    |
|  |  |           |                 |             |             | 1           | 1     |                |             |             | 1           | 1     | 0                            |         |                      |
| <b>PI 2 Monitoring</b>   |  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
| <i>Quantity: Number of sites and facilities monitored and/or inspected with reports issued</i>   |  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
| <i>Quality: Percentage of agreements with 1 or more violations over the last 3 years</i>   |  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
| <i>Timeliness: Percentage of sites that have been inspected more than twice in the last 2 years</i>  |  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
| 2. Mining Industry Development Program<br>a. Monitoring/audit of approved mining contracts/permits including areas within mineral reservations as to compliance<br><br><b>Full Enforcement of Environmental Standards in Mining Operations pursuant to EO No. 79</b> | 1. Permit Areas/Projects monitored (no.)<br><br>1.1 Work Program (no.)<br><br>1.2 Safety, Health, Environment and Social Programs<br>a) No. of permits/contracts<br>b) No. of monitoring<br><br>1.3 Monitoring Report on Mining Forest Program (no.)                           | 302010000 |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
|  |  |           | 9               | 9           | 10          | 6           | 34    | 16             | 12          | 0           | 6           | 34    | 0                            |         |                      |
|  |  |           | 9               | 9           | 10          | 6           | 34    | 16             | 17          | 0           | 1           | 34    | 0                            |         |                      |
|  |  |           | 19              | 17          | 18          | 14          | 68    | 16             | 27          | 18          | 13          | 74    | 6                            |         |                      |
|  |  |           | 1               |             | 1           |             | 2     | 1              |             | 1           |             | 2     | 0                            |         |                      |
| b. Strengthen Multi-Partite Monitoring System  | 1. Multipartite Monitoring Teams (MMT) operationalized (no.)   |           | 5               | 5           | 5           | 5           | 5     | 5              | 5           | 5           | 5           | 5     | 0                            |         |                      |
| 3. Mine Rehabilitation Program of Abandoned/Inactive Mines   | c/o MGB-CO   | 302010000 |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
| <b>PI 3</b>  |  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
| <i>Quantity: Number of violations or complaints acted upon with reports issued</i>   |  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
| <i>Quality: Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed</i>  |  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
| <i>Timeliness: Percentage of complaints or detected violations that are acted upon earlier than the prescribed period</i>  |  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
| 4. Resolution of Complaints/Cases/Conflicts  | Number of complaints/cases/conflicts investigated/resolved (no.)<br>1. MGB<br>a. Complaints/cases acted upon (no.)<br>b. Quarterly Reports submitted (no.) (Updates of Inventory of Cases)<br><br>2. Complaints/cases filed with the Provincial/City Prosecutor's Office (no.) |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
|  |  |           | 3               | 3           | 3           | 3           | 12    | 9              | 7           | 7           | 3           | 26    | 14                           |         |                      |
|  |  |           |                 |             |             | 1           | 1     |                |             |             | 1           | 1     | 0                            |         | Panel of Arbitrators |
|  |  |           | 1               | 1           | 1           | 1           | 4     | 1              | 1           | 1           | 1           | 4     | 0                            |         |                      |
|  |  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |                      |
|  |  |           |                 | 2           | 2           | 2           | 6     |                |             | 6           |             | 6     | 0                            |         |                      |

| Programs, Activity and Projects (PAPs)                                       | Performance Indicator (PI)/ Unit of Work of Measure(UWM)   | UACS Code | Physical Target |             |             |             | Total | Accomplishment |             |             |             |       | Variance as of Dec. 29, 2017 | REMARKS |
|--|--|-----------|-----------------|-------------|-------------|-------------|-------|----------------|-------------|-------------|-------------|-------|------------------------------|---------|
|  |  |           | 1st Quarter     | 2nd Quarter | 3rd Quarter | 4th Quarter |       | 1st Quarter    | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |                              |         |
| <i>Addressing Illegal Mining Operations per EO No. 79</i><br>a. Anti-Illegal | a. Illegal Mining Sites with Cease and Desist Order (CDO)/Seizure/ Confiscation order issued/implemented |           |                 | 2           | 2           | 2           | 6     | 1              | 3           | 2           | 2           | 8     | 2                            |         |
|  |  |           |                 |             |             |             |       |                |             |             |             |       |                              |         |

Prepared by:

Approved by:

  
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12/28/2017