

MINES AND GEOSCIENCES BUREAU - Regional Office No. V

CY 2018 WORK AND FINANCIAL PLAN

5 Priority Areas of Spending	Programs, Activity and Projects/Code	Unit of Work of Measure	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL (P'000)
		GRAND TOTAL						2405	1828	2134	2062	8429
		MOOE						2405	1828	2134	2062	8429
V.	Integrity of the Environment and Climate Change Mitigation and Adaptation											
1	Geohazard Survey and Assessment							1944	1512	1744	1460	6660
	Land Field Mapping and Survey (1:10,000 scale map)											
	1. Vulnerability and Risk Assessment	LGUs assessed										
		a. Municipality/Cities Assessed (no.)	4	3	4	1	12					
		b. Geohazard report prepared (no.)		2	5	5	12					
	2. Updating of 1:10,000 Scale Geohazard Maps	LGUs assessed										
		a. City/Municipality (no.)	4	3	4	1	12					
		b. Geohazard report prepared (no.)		6	3	3	12					
	3. Detailed Sub-surface Assessment	LGUs assessed										
		a. City/Municipality (no.)				1	1	3	5	10	250	268
		b. Geohazard report prepared (no.)				1	1					
2	Coastal Geohazard and Impact of Climate Change											
	1. Field Mapping and Survey 1:10,000 Scale	Coastal Municipal LGUs covered										
		a. Municipality (no.)	5	3	3		11	458	311	380	352	1501
		b. Reports with maps prepared (no.)		5	3	3	11					

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