

Mines and Geosciences Bureau Reion V

Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100001000 320300100001000	Procurement of Common Supplies available at PS DBM	GASS MMD MSESDD GD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter 2023	GoP	246104.54	246,104.54		For Regular Operation for the implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Supply and Delivery of Office Supplies not available at PS DBM	GASS MMD MSESDD GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	147895.8	147,895.80		For Regular Operation for the implementation of MGB V targets not available at PS DBM
320300100001000	Supply and Delivery of Various Medicines	GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	5819.5	5,819.50		Use in the field work of MGB V employee for the implementation of GD targets
100000100001000 310100100001000 310200100001000 320300100001000	Supply and Delivery of Computer Supplies not available at PS DBM	GASS MMD MSESDD GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	189732	189,732.00		For Regular Operation for the implementation of MGB V targets not available at PS DBM
320300100001000	Subscription of Google Earth Engine and Windy Application	GD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40000	40,000.00		Renewal of subscription of software of Google Earth Engine and Windy Application
310100100001000	Supply and Delivery of IT Equipment and software not available at PS DBM	MMD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	128895	128,895.00		For Regular Operation for the implementation of MGB V targets not available at PS DBM
100000100001000 320300100001000	Supply and Delivery of Steel Storage Cabinet	ORD GD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	31490	31,490.00		Storage Cabinets for safekeeping of records etc.
310100100001000	Supply and Delivery of Field Shoes and Back Pack	MMD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	119000	119,000.00		Use in the field work of MGB V employee for the implementation of MMD targets
320300100001000	Procurement of Catering Services	GD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP	90000	90,000.00		For GD IEC
320300100001000	Supply and Delivery of fabrication of warning signages, printing and binding of CWRA Report	GD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60000	60,000.00		Use in the field work of MGB V employee for the implementation of GD targets
100000100001000 310100100001000 310200100001000 320300100001000	Supply and Delivery of Pre-Paid Cards for GPS and Division Chiefs	GASS MMD MSESDD GD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	106320	106,320.00		For Regular Operation for the implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Procurement of Security Services	GASS MMD MSESDD GD	YES	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	554000	554,000.00		For Regular Operation for the implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Procurement of Janitorial Services	GASS MMD MSESDD GD	YES	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	369000	369,000.00		For Regular Operation for the implementation of MGB V targets
320300100001000	Procurement of Rental of Motor Vehicles	GD	YES	Competitive Bidding	4th Quarter 2022	4th Quarter 2022	1st Quarter 2023	1st Quarter 2023	GoP	337000	337,000.00		For GD Fieldworks and IEC
100000100001000 310100100001000 310200100001000 320300100001000	Procurement of Fuel, Oil and Lubricants	GASS MMD MSESDD GD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	As the need arises	As the need arises	GoP	613000	613,000.00		For Regular Operation for the implementation of MGB V targets
320300100001000	Supply and Delivery of Medical Dental and Laboratory Supplies	GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	230000	230,000.00		For official use of Laboratory Section
100000100001000 310100100001000 310200100001000 320300100001000	Supply and Delivery of Postage and Courier Services	GASS MMD MSESDD GD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As the need arises	As the need arises	GoP	45000	45,000.00		For deliveries of correspondences
100000100001000 310100100001000 310200100001000 320300100001000	Repair and Maintenance of Office Equipment	GASS MMD MSESDD GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	336000	336,000.00		For preventive maintenance of MGB V Office Equipment

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100000100001000 310100100001000 310200100001000 320300100001000	Repair and Maintenance of Motor Vehicle	GASS MMD MSESDD GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	538000	538,000.00		For preventive maintenance of MGB V Motor Vehicle
100000100001000 310100100001000 310200100001000 320300100001000	Repair and Maintenance of Building	GASS MMD MSESDD GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	712000	712,000.00		For preventive maintenance of MGB V Office Building
100000100001000 310100100001000 310200100001000 320300100001000	Procurement of ISO Consultancy Services	GASS MMD MSESDD GD	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	2nd Quarter	2nd Quarter	GoP	250000	250,000.00		For recertification of ISO 9001&14001:2015
100000100001000 310100100001000 310200100001000 320300100001000	Water Expenses	GASS MMD MSESDD GD	NO	Direct Contracting	N/A	N/A	Monthly -within FY 2023	Monthly -within FY 2023	GoP	91000	91,000.00		Water Expenses for use in the operation of MGB V
100000100001000 310100100001000 310200100001000 320300100001000	Electricity Expenses	GASS MMD MSESDD GD	NO	Direct Contracting	N/A	N/A	Monthly -within FY 2023	Monthly -within FY 2023	GoP	1043000	1,043,000.00		Electricity Expenses for use in the operation of MGB V
100000100001000 310100100001000 310200100001000 320300100001000	Insurance	GASS MMD MSESDD GD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As per insurance renewal schedule	As per insurance renewal schedule	GoP	701000	701,000.00		Insurance of Building and Motor Vehicles of MGB V
100000100001000 310100100001000 310200100001000 320300100001000	Advertising Expenses	GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	91000	91,000.00		For advertising & information Dissemination
100000100001000 310100100001000 310200100001000 320300100001000	Taxes, Duties and License	GASS MMD MSESDD GD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within FY 2023	within FY 2023	GoP	10000	10,000.00		Renewal of LTO Registration of MGB V
320300100001000	Transportation and Delivery Expenses	GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	262000	262,000.00		Various transportation and delivery services for Geological Risk Reduction and Resiliency Program
100000100001000 310100100001000 310200100001000 320300100001000	Other Professional Services	GASS MMD MSESDD GD	NO	Direct Contracting	N/A	N/A	As the need arises and within FY 2023	As the need arises and within FY 2023	GoP	4230000	4,230,000.00		Wages of Contract of Services and Embedded Personnel (Job Order)
100000100001000 310100100001000 310200100001000 320300100001000	Repair and maintenance of Machinery and Equipment- Technical and Scientific Equipment	GASS MMD MSESDD GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	200000	200,000.00		For preventive maintenance of machinery and Equipment- Technical and Scientific Equipment
100000100001000 310100100001000 310200100001000 320300100001000	Other General Services	GASS MMD MSESDD GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	3482000	3,482,000.00		For Contract of Service Enumerators and for hiring of laborers during field work
100000100001000 310100100001000 310200100001000 320300100001000	Extra Ordinary Expenses	GASS MMD MSESDD GD	NO	Direct Contracting	N/A	N/A	within FY 2023	within FY 2023	GoP	117000	117,000.00		Miscellaneous and Extraordinary expense of the Head of Agency
100000100001000 310100100001000 310200100001000 320300100001000	Fidelity Bond Premiums	GASS MMD MSESDD GD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	within FY 2023	within FY 2023	GoP	56000	56,000.00		Bonds of Accountable Officers of MGB V
100000100001000 310100100001000 310200100001000 320300100001000	Representation Expenses	GASS MMD MSESDD GD	NO	Direct Contracting	N/A	N/A	within FY 2023	within FY 2023	GoP	659000	659,000.00		RATA of RD and Division Chiefs and expenses for various meeting/Conferences of MGB V Office
100000100001000 310100100001000 310200100001000 320300100001000	Subscription Expenses	GASS MMD MSESDD GD	NO	Direct Contracting	N/A	N/A	within FY 2023	within FY 2023	GoP	33000	33,000.00		Daily Subscription of Newspaper for use of MGB V Office
100000100001000 310100100001000 310200100001000 320300100001000	Other Supplies and Materials Expenses	GASS MMD MSESDD GD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	5000	5,000.00		For Regular Operation for the Implementation of MGB V targets not available at PS DBM

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								TOTAL		16129057	16,129,056.84		

Prepared by:

  
**MENANDRO D. JOLO**  
 Administrative Officer III

Noted by:

  
**ANTONIO C. MARASIGAN**  
 EAC Chairman

Certified Appropriate Funds Available:

  
**AILENE J. ANDES**  
 Administrative Officer IV

  
**SHALA MAE R. SELETARIA**  
 Accountant III

Approved by:

  
**GUILLEMO A. MOLINA JR. IV**  
 Regional Director