

MINES AND GEOSCIENCES BUREAU - REGIONAL OFFICE NO. V
Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PROCUREMENT SERVICES STORE (CSE)													
100000100001000 310100100001000 310200100001000 320300100001000	Solvents Color Compounds and Dispersions Paper Materials and Products Manufacturing Components and Supplies Lighting and Fixtures and Accessories Measuring and Observing and Testing Equipment Cleaning Equipment and Supplies Office Equipment and Accessories and Supplies Printer or Facsimile or Photocopier Supplies Common Office Equipment	ORD FAD MSESDD MMD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP	378,132.31	378,132.31		For Regular Operation for the Implementation of MGB V targets
										-			
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR PURCHASED FROM OTHER SOURCES (CSE)													
100000100001000 310100100001000 310200100001000 320300100001000	Office Supplies	ORD FAD MSESDD MMD GD	YES	Competitive Bidding	10/4-11/2021	10/24/2021	10/27/2021	10/28/2021	GoP	231303.02	231,303.02		For Regular Operation for the Implementation of MGB V targets
320300100001000	Medical and Laboratory Supplies	GD	NO	NP-53.9 - Small Value Procurement	01/10-14/2022	N/A	01/20/22	01/21/2022	GoP	329208.67	329,208.67		For GD Laboratory
										-			
PART III. NON-CSE ITEMS													
100000100001000 310100100001000 310200100001000 320300100001000	Security Services	ORD FAD MSESDD MMD GD	YES	Competitive Bidding	10/25-11/1/2021	11/14/2021	11/17/2021	11/18/2021	GoP	605000	605,000.00		For Regular Operation for the Implementation of MGB V targets

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100000100001000 310100100001000 310200100001000 320300100001000	Janitorial Services	ORD FAD MSESDD MMD GD	YES	Competitive Bidding	11/8-15/21	11/28/2021	12/01/2021	12/02/2021	GoP	418180	418,180.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310100100001000 310200100001000 320300100001000	Fuel	ORD FAD MSESDD MMD GD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	01/03/2022	01/04/2022	GoP	718000	718,000.00		For Regular Operation for the Implementation of MGB V targets
320300100001000	Other Professional Services	GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,310,150.00	4,310,150.00		Wages of Contract of Services and Embedded Personnel
100000100001000 320300100001000	Other General Services	FAD GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,181,000.00	3,181,000.00		For Contract of Service, Enumerators and for hire laborers during field work
100000100001000 310200100001000 320300100001000	Repair and Maintenance of Building	ORD FAD MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	Quarterly and to procured as the need arises	N/A	Quarterly and to procured as the need arises	Quarterly and to procured as the need arises	GoP	637000	637,000.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310200100001000 320300100001000	Repair and Maintenance of Motor Vehicle	ORD FAD MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	Quarterly and to procured as the need arises	N/A	Quarterly and to procured as the need arises	Quarterly and to procured as the need arises	GoP	637000	637,000.00		For Regular Operation for the Implementation of MGB V targets
100000100001000 310200100001000 320300100001000	Repair and Maintenance of Office Equipment	ORD FAD MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	Quarterly and to procured as the need arises	N/A	Quarterly and to procured as the need arises	Quarterly and to procured as the need arises	GoP	91000	91,000.00		For Regular Operation for the Implementation of MGB V targets
310200100001000	Repair and Maintenance- Technical Scientific Equipment	GD	NO	NP-53.9 - Small Value Procurement	Quarterly and to procured as the need arises	N/A	Quarterly and to procured as the need arises	Quarterly and to procured as the need arises	GoP	150000	150,000.00		For Regular Operation for the Implementation of MGB V targets
320300100001000	Rental Motor Vehicle	GD	YES	Competitive Bidding	11/15-22/21	12/05/2021	12/08/2021	12/09/2021	GoP	704000	704,000.00		For GD Fieldworks and IEC
100000100001000	ISO Consultancy services	ORD FAD MSESDD MMD GD	YES	Competitive Bidding	11/15-22/21	12/05/2021	12/08/2021	12/09/2021	GoP	500000	500,000.00		For Regular Operation for the Implementation of MGB V targets

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10000100001000 310200100001000 320300100001000	Water	ORD FAD MSESDD MMD GD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	90,640.00	90,640.00		Water Expenses for use in the operation of MGB V Office
10000100001000 310200100001000 320300100001000	Electricity	ORD FAD MSESDD MMD GD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,043,000.00	1,043,000.00		Electricity Expenses for use in the operation of MGB V OFFICE
10000100001000 310200100001000 320300100001000	Postage	ORD FAD MSESDD MMD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP	42,230.00	42,230.00		For deliveries of correspondences
10000100001000	Extraordinary Expenses	ORD	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	GoP	117,000.00	117,000.00		Miscellaneous and Extraordinary Expense of the Head of the Agency
10000100001000 310200100001000 320300100001000	Taxes	FAD MSESDD MMD GD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP	164,890.00	164,890.00		Renewal of LTO registration of MGB V vehicle
10000100001000 310200100001000 320300100001000	Fidelity	FAD MSESDD MMD GD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		Bond for Accountable Officers
10000100001000 310200100001000 320300100001000	Insurance	FAD MSESDD MMD GD	NO	Agency to Agency	N/A	N/A	N/A	N/A	GoP	101,000.00	101,000.00		Insurance for Building and Motor Vehicles of MGB V
320300100001000	Advertising Expenses	GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	88,000.00	88,000.00		For advertising & Information Dissemination
320300100001000	Printing	GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		For Regular Operation for the Implementation of MGB V targets
10000100001000 310200100001000 320300100001000	Representation	FAD MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	740,000.00	740,000.00		Expenses for Various meeting/Conferences of MGB V office
320300100001000	Transportation and Delivery	GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	288,000.00	288,000.00		Various transportation and Delivery Services for Geological Risk Reduction and Resiliency Program

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310200100001000 320300100001000	Other Subscription Expenses	FAD MSESDD MMD GD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		Daily Subscription of Newspaper for use of MGB V Office
GRAND TOTAL										15,705,734	15,705,734	-	

Prepared by:

Verified by:

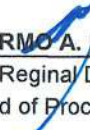
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