

**List of Allotment and Sub Allotments
As of DECEMBER 31, 2019**

FAR No. 1-B

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit Operating Unit : Regional Office No. V
 Organization Code (UACS) 10 003 03 00002

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

Funding Source Code ALL FUNDS


A. Allotments received from					PS	MOOE	TOTAL				
1	RA 11260	30-Apr-19	Agency Specific Budget	01 1 01 101	33,868,000.00	20,152,000.00	54,020,000.00	33,868,000.00	20,152,000.00	-	54,020,000.00
2	RA 11260	30-Apr-19	Automatic Appropriation- F	01 1 04 102	3,150,000.00		3,150,000.00	3,150,000.00		-	3,150,000.00
3	GAA FY 2018 RA 10964	29-Dec-17	Continuing Appropriation	01 1 02 101		54,292.48	54,292.48	-	54,292.48	-	54,292.48
Sub-total					37,018,000.00	20,206,292.48	57,224,292.48	37,018,000.00	20,206,292.48	-	57,224,292.48
B. Sub-allotments Downloaded											
Regional Office											
1	SAA 2019-03-009	8-Mar-19	Continuing Appropriation	01 1 02 101		590,054.00	590,054.00	-	590,054.00	-	590,054.00
2	SAA 2019-05-026	9-May-19	Agency Specific Budget	01 1 01 101		2,737,000.00	2,737,000.00	-	2,737,000.00	-	2,737,000.00
3	SAA 2019-05-041	9-May-19	Agency Specific Budget	01 1 01 101		2,950,270.00	2,950,270.00	-	2,950,270.00	-	2,950,270.00
4	SAA 2019-05-055	9-May-19	Agency Specific Budget	01 1 01 101	301,472.71		301,472.71	301,472.71	-	-	301,472.71
5	SAA 2019-07-074	4-Jul-19	Agency Specific Budget	01 1 01 406	1,099,866.30		1,099,866.30	1,099,866.30	-	-	1,099,866.30
5	SAA 2019-07-090	11-Jul-19	Agency Specific Budget	03 1 04 338		1,570,000.00	1,570,000.00	-	1,570,000.00	-	1,570,000.00
7	SAA 2019-09-107	17-Sep-19	Agency Specific Budget	01 1 01 101		200,000.00	200,000.00	-	200,000.00	-	200,000.00
8	SAA 2019-12-108	11-Dec-19	Agency Specific Budget	01 1 01 406	1,720,648.73		1,720,648.73	1,720,648.73	-	-	1,720,648.73
9	SAA 2019-12-138	20-Dec-19	Agency Specific Budget	01 1 01 406	373,800.00		373,800.00	373,800.00	-	-	373,800.00
10	SAA 2019-12-154	20-Dec-19	Agency Specific Budget	01 1 01 406	230,703.94		230,703.94	230,703.94	-	-	230,703.94
11	SAA 2019-12-165	20-Dec-19	Agency Specific Budget	01 1 04 102	260,668.08		260,668.08	260,668.08	-	-	260,668.08
12		20-Dec-19	Agency Specific Budget	01 1 01 101	1,310,985.00	(1,310,985.00)	-	1,310,985.00	(1,310,985.00)	-	-
13		27-Dec-19	Agency Specific Budget	01 1 01 101	137,825.40		137,825.40	137,825.40	-	-	137,825.40
14		01-Jan-20	APSA # 2019-12-001	01 1 01 101	(10,749.85)		(10,749.85)	(10,749.85)	-	-	(10,749.85)
15		01-Jan-2020	APSA # 2019-12-002	01 1 01 101	(252,577.88)		(252,577.88)	(252,577.88)	-	-	(252,577.88)
Sub-Total					5,172,642.43	6,736,339.00	11,908,981.43	5,172,642.43	6,736,339.00	-	11,908,981.43
Total Allotments					42,190,642.43	26,942,631.48	69,133,273.91	42,190,642.43	26,942,631.48	-	69,133,273.91

Summary by Funding Source Code:				42,190,642.43	26,942,631.48	69,133,273.91	42,190,642.43	26,942,631.48	-	69,133,273.91
Agency Specific Budget	01 1 01 101			35,354,955.38	24,728,285.00	60,083,240.38	35,354,955.38	24,728,285.00	-	60,083,240.38
Miscellaneous Personnel Benefit F	01 1 01 406			3,425,018.97	-	3,425,018.97	3,425,018.97	-	-	3,425,018.97
Pension and Gratuity Fund	01 1 01 407			-	-	-	-	-	-	-
Automatic Appropriation- RLIP	01 1 04 102			3,410,668.08	-	3,410,668.08	3,410,668.08	-	-	3,410,668.08
Automatic Appropriation- MINRES	03 1 04 338			-	1,570,000.00	1,570,000.00	-	1,570,000.00	-	1,570,000.00
Continuing Appropriation	01 1 02 101			-	644,346.48	644,346.48	-	644,346.48	-	644,346.48

Certified Correct:


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 ACCOUNTANT III


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