

List of Allotment and Sub Allotments
As of September 30, 2017

Department Environment and Natural Resources
 Agency Mines and Geosciences Bureau
 Operating Unit REGION V
 Organization Code (UACS) 10 003 03 00005
 Funding Source Code ALL FUNDS

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

No.	Allotments / Sub-Allotments		Funding Source		Allotments / Sub-Allotments received from COs/Ros				Allotment to Regions/Operating U				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	10+11	14=(6-10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	FY 2016 GAA (RA 10717)	29-Dec-15	Continuing Appropriation	01 1 02 101		2,599,885.77	350.00	2,600,235.77						2,599,885.77	350.00	2,600,235.77
2	FY 2017 GAA	29-Dec-16	Agency Specific Budget	01 1 01 101	25,488,000.00	48,146,000.00	557,000.00	74,191,000.00					25,488,000.00	48,146,000.00	557,000.00	74,191,000.00
3	GARD NO. 2017-1	3-Jan-17	Automatic Appropriation-RLIP	01 1 04 102	2,338,000.00			2,338,000.00					2,338,000.00			2,338,000.00
4	SARO-BMB-E-17-000427	28-Mar-17	Pesion and Gratuity Fund	01 1 01 407		1,029,711.00		1,029,711.00					1,029,711.00			1,029,711.00
	Sub-total				28,855,711.00	50,745,885.77	557,350.00	80,158,946.77					28,855,711.00	50,745,885.77	557,350.00	80,158,946.77
B. Sub-allotments Downloaded to Regional Office																
1	SAA MGB 17-05-008	4-May-17	Information & Communication Technology under FY 2017 ISSP	01 1 01 101		258,000.00		258,000.00						258,000.00		258,000.00
2	SAA MGB 17-05-021	19-May-17	For the implementation of activities under Mine Rehabilitation Program	01 1 01 101		73,000.00		73,000.00						73,000.00		73,000.00
3	SAA MGB 17-06-029	9-Jun-17	For the implementation of activities under Mineral Reseration Program	03 1 04 338		303,000.00		303,000.00						303,000.00		303,000.00
4	SAA MGB 17-06-046	28-Jun-17	For the implementation of activities under FY 2017 Groundawater Resources Assessment Program	01 1 01 101		1,086,465.00		1,086,465.00						1,086,465.00		1,086,465.00
	Sub-Total					1,720,465.00		1,720,465.00						1,720,465.00		1,720,465.00
	Total Allotments				28,855,711.00	52,466,350.77	557,350.00	81,879,411.77					28,855,711.00	52,466,350.77	557,350.00	81,879,411.77

Summary by Funding Source Code:		28,855,711.00	52,466,350.77	557,350.00	81,879,411.77	-	-	-	-	28,855,711.00	52,466,350.77	557,350.00	81,879,411.77
Agency Specific Budget	01 1 01 101	25,488,000.00	49,563,465.00	557,000.00	75,608,465.00					25,488,000.00	49,563,465.00	557,000.00	75,608,465.00
Miscellaneous Personnel Benefit Fund	01 1 01 405	-	-	-	-					-	-	-	-
Pension and Gratuity Fund	01 1 01 407	1,029,711.00	-	-	1,029,711.00					1,029,711.00	-	-	1,029,711.00
Automatic Appropriation- RLIP	01 1 04 102	2,338,000.00	-	-	2,338,000.00					2,338,000.00	-	-	2,338,000.00
Automatic Appropriation- MINRES	03 1 04 338	-	303,000.00	-	303,000.00					-	303,000.00	-	303,000.00
Continuing Appropriation	01 1 02 101	-	2,599,885.77	350.00	2,600,235.77					-	2,599,885.77	350.00	2,600,235.77

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OIC, Office of the Regional Director