



List of Allotment and Sub Allotments
As of MARCH 31, 2018

FAR No. 1-B

Department: Environment and Natural Resources
 Agency: Mines and Geosciences Bureau
 Operating Unit:
 Organization Code (UACS): 10 003 03 00000
 Funding Source Code: ALL FUNDS

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

No.	Allotments / Sub-Allotments			Funding Source	Allotments / Sub-Allotments received from COs/Ros				Sub-Allotment to Regions/Operating Units				Total Allotments / Net of Sub-Allotments			
	Number	Date	Description	UACS Code	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
1	2	3	4	5	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+12)	14=(6-10)	15=(7+11)	16=(8+12)	17=(14+15+16)
A. Allotments received from DBM																
1	FY 2018 GAA	1-Jan-18	Agency Specific Budget	01 1 01 101	31,038,000.00	23,389,000.00		54,427,000.00					31,038,000.00	23,389,000.00		54,427,000.00
2	GARO No. 2018-1	26-Jan-18	Retirement and Life Insurance	01 1 04 102	2,773,000.00			2,773,000.00					2,773,000.00			2,773,000.00
3	SARO-BMB-E-18-0004714	8-Mar-18	Payment of TLB of Vilma A. Gor	01 1 01 407	115,172.00			115,172.00					115,172.00			115,172.00
4								-					-			-
5								-					-			-
6								-					-			-
7								-					-			-
8								-					-			-
9								-					-			-
10								-					-			-
	Sub-total				33,926,172.00	23,389,000.00	-	57,315,172.00	-	-	-	-	33,926,172.00	23,389,000.00	-	57,315,172.00
B. Sub-allotments Downloaded to Regional Office																
1	MGB-SAA 2018-02-011	27-Feb-18	For the PROFESSIONAL Services	01 1 01 101	-	1,101,818.00		1,101,818.00					-	1,101,818.00		1,101,818.00
2	MGB-SAA 2018-03-026	5-Mar-18	For the implementation of activ	03 1 04 338	-	900,000.00		900,000.00					-	900,000.00		900,000.00
	Sub-Total				-	2,001,818.00	-	2,001,818.00	-	-	-	-	-	2,001,818.00	-	2,001,818.00
	Total Allotments				33,926,172.00	25,390,818.00	-	59,316,990.00	-	-	-	-	33,926,172.00	25,390,818.00	-	59,316,990.00

Summary by Funding Source Code:		PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Agency Specific Budget	01 1 01 101	31,038,000.00	24,490,818.00	-	55,528,818.00	-	-	-	-	31,038,000.00	24,490,818.00	-	55,528,818.00
Miscellaneous Personnel Benefit Funds	01 1 01 406	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	01 1 01 407	115,172.00	-	-	115,172.00	-	-	-	-	115,172.00	-	-	115,172.00
Automatic Appropriation- RLIP	01 1 04 102	2,773,000.00	-	-	2,773,000.00	-	-	-	-	2,773,000.00	-	-	2,773,000.00
Automatic Appropriation- MINRES	03 1 04 338	-	900,000.00	-	900,000.00	-	-	-	-	-	900,000.00	-	900,000.00
Continuing Appropriation	01 1 02 101	-	-	-	-	-	-	-	-	-	-	-	-

Prepared by: [Signature]
 AILENE J. ANDES
 Budget Officer

Certified Correct: [Signature]
 CARLOS PINTO
 Accountant III

Recommending Approval: [Signature]
 DANIEL S. SOMBANON
 Chief, Finance & Administrative Division

Approved by: [Signature]
 GUILLERMO A. MOLINA, JR. IV
 OIC, Office of the Regional Director