

FY 2022 PHYSICAL PLAN

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geo-Sciences Bureau
 Operating Unit : <not applicable>
 Organization Code (UACS) : 10 003 0300005

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 310100000000000>	310100000000000										
MINERAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM											
Outcome Indicators											
1. Percentage increase in the revenues of government from mineral resources development											
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		0.00%	75%	75%	75%	-	-	-	75%	-	
Output Indicators											
1. Mining applications (including other mining rights related applications) approved/denied/endorsed within the prescribed period		356	0	356	346	86	86	106	68	-10	Exceedance in the target was due to receipt of numerous applications for OTP
2. Number of mining permits/contracts monitored		68	0	68	70	34	36	-	-	2	Approval of new permit
<no org outcome level for 310200000000000>	310200000000000										
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT PROGRAM											
Outcome Indicator											
1. Number of LGUs informed of their geology and mineral potential											
Output Indicators											

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1. Percentage of total Philippine area surveyed for geology and mineral potential											
2. Number of new mineral reservation areas assessed/ endorsed for declaration											
<no org outcome level for 3203000000000000>	3203000000000000										
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM											
Outcome Indicator											
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		0.00%	50.00%	50.00%	50%	-	-	-	50.00%	-	
Output Indicators											
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		6	0	6	5	4	1	-	-	-1	
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		6	0	6	5 cities/ municipalitie	-	-	5	-	-1	
3. Number of LGUs assessed for groundwater resources and vulnerability		3	0	3	3 cities/ municipalitie	1	1	1		-	

Prepared By / Certified Correct :



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In coordination with / Certified Correct :



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Approved By :



GUILLERMO A. MOLINA, JR. IV

Regional Director

Date: 2021-11-11 12:25:09