



| Particulars   | UACS CODE | Current Year's Accomplishment |                          |                | Physical Target (Budget Year) |                |                |                |                | Variance | Remarks  |
|---|-----------|-------------------------------|--------------------------|----------------|-------------------------------|----------------|----------------|----------------|----------------|----------|--|
|   |           | Actual<br>Jan.1-Sept.30       | Estimate<br>Oct.1-Dec.30 | Total<br>5=3+4 | Total<br>6=7+8+9+10           | 1st<br>Quarter | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter |          |  |
| 1   | 2         | 3                             | 4                        | 5=3+4          | 6=7+8+9+10                    | 7              | 8              | 9              | 10             | 11=6-5   | 12   |
| 1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans |           |                               | 50%                      | 50%            | 50%                           |                |                |                | 50%            | 0%       | Annual Target: 50%   |
| Output Indicators   |           |                               |                          |                |                               |                |                |                |                |          |  |
| 1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted  |           | 11                            | 1                        | 12             | 180                           | 4              | 2              | 3              | 2              | (1)      | Annual Target: 11  |
| 2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards   |           | 10                            | 4                        | 14             | 200                           |                | 7              |                | 5              | (2)      | Annual Target: 12  |
| 3. Number of LGUs assessed for groundwater resources and vulnerability  |           | 1                             |                          | 1              | 90<br>cities/municipalities   |                | 2              | 3              |                |          | 2019-target is no. of municipalities, 2018 target is no. of province |


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