

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department : Department of Environment and Natural Resources (DENR)
 Agency : Mines and Geosciences Bureau
 Operating Unit : Regional Office - V
 Organization Code (UACS) : 10 003 0300005

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MINERAL RESOURCES ENFORCEMENT AND REGULATORY	3101000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicators													
1. Percentage increase in the revenues of government from mineral resources development													
2. Percentage of monitored mining permits/contracts complying with laws, rules and regulations		-	-	-	75%	75%							
Output Indicators													
1. Mining applications (including other mining rights related applications) approved/ denied/endorsed within the prescribed period		86	86	106	68	346	121				121	35	Exceedance in the accomplishment was due to receipt of numerous applications for OTP
2. Number of mining permits/contracts monitored		34	36	-	-	70	34				34		
MINERAL RESOURCES AND GEOSCIENCES DEVELOPMENT	3102000000000000												
OO : Natural Resources Sustainably Managed													
Outcome Indicator													
1. Number of LGUs informed of their geology and mineral potential													
Output Indicators													
1. Percentage of total Philippine area surveyed for geology and mineral potential													
2. Number of new mineral reservation areas assessed/ endorsed for declaration													
GEOLOGICAL RISK REDUCTION AND RESILIENCY PROGRAM	3203000000000000												
OO : Adaptive Capacities of Human Communities and Natural Systems													
Outcome Indicator													
1. Percentage of LGUs that included geohazard information in their Disaster Risk Reduction and Mitigation Plan, Comprehensive Land Use Plan, and/or Development Plans		-	-	-	50.00%	50%							
Output Indicators													
1. Number of cities and municipalities where vulnerabilities and risk assessments were conducted		4	1	-	-	5	4				4		
2. Number of LGUs (cities/municipalities) provided with information, education, and communication campaigns on geohazards		-	-	5	-	5 cities/ municipalities							
3. Number of LGUs assessed for groundwater resources and vulnerability		1	1	1		3 cities/ municipalities	1				1		

Prepared By:


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Planning Officer II

2022-04-07 10:48:09

In coordination with:


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2022-04-07 10:48:09

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Regional Director

2022-04-07 10:51:47