

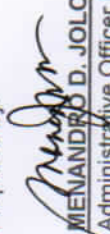
ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Advertisement/Posting of IBIRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
A.01.a A.03.c.2.a.a.(12) A.03.a A.03.c A.03.b (Fund 101)	PS ITEMS Repellents Solvents Color Compounds & Dispersion Paper Materials Manufacturing Components & Supplies Measuring and Observing & Testing Equipment Office Equipment & Accessories & Supplies Printer or Facsimile or Photocopier Supplies Actx. & Crads Equipment & Accessories & Supplies	GAAS MESDD MMD GD	Direct Contracting (DBM-PS)	Not Applicable	Not Applicable	Not Applicable	Not Applicable	357,762.35	357,762.35	For Regular Operation for the Implementation of MGB V targets	
A.03.a (Fund 101)	NOT AVAILABLE AT PS ITEMS Common Electrofit Supplies Common Office Supplies	MMD GD	Shopping	Not Applicable	Not Applicable	Not Applicable	Not Applicable	6,976.00	6,976.00	Regular Operation for the Implementation of MGB V targets	
A.01.a (Fund 101)	Office Equipment and Accessories	GAAS FAD	Shopping	Not Applicable	Not Applicable	Not Applicable	Not Applicable	80,270.00	80,270.00	Regular Operation for the Implementation of MGB V targets	
A.01.a A.03.c.2.a.a.(12) A.03.a A.03.c A.03.b (Fund 101)	Office Supplies	GAAS MESDD MMD GD	Shopping	Not Applicable	Not Applicable	Not Applicable	Not Applicable	186,329.97	186,329.97	Regular Operation for the Implementation of MGB V targets	
A.03.a (Fund 101)	Audio and Visual presentation and composing equipment	MMD	Shopping	Not Applicable	Not Applicable	Not Applicable	Not Applicable	102,067.60	102,067.60	For Mineral Land Administration Implementation	
A.01.a A.03.c.2.a.a.(12) A.03.a A.03.c A.03.b (Fund 101)	Cleaning equipment and supplies Lightning and fixtures and accessories	GAAS MESDD MMD GD	Shopping	Not Applicable	Not Applicable	Not Applicable	Not Applicable	22,228.00	22,228.00	Regular Operation for the Implementation of MGB V targets	
A.01.a A.03.c.2.a.a.(12) A.03.a A.03.c A.03.b (Fund 101)	Computer Supplies Common ICT Equipment	GAAS MESDD MMD GD	Shopping	Not Applicable	Not Applicable	Not Applicable	Not Applicable	304,515.29	304,515.29	Regular Operation for the Implementation of MGB V targets	

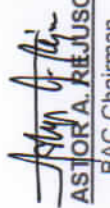
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.03.c (Fund 101)	Medicines Laboratory Supplies	GD	Public Bidding	Nov. 12-19, 2018	Dec. 02, 2018	Dec. 05, 2018	Dec. 06, 2018	GoP	571,720.00	571,720.00		For GD Laboratory and Fieldworks
A.03.c (Fund 101)	Calibration of Total Station and Accessories of Total Station	MMD	Shopping	Not Applicable				GoP	20,000.00	20,000.00		For Mineral Land Administration implementation
A.01.a (Fund 101)	Security Services	GAAS MESDD MMD GD	Public Bidding	Oct. 16-23, 2018	Nov. 05, 2018	Nov. 08, 2018	Nov. 09, 2018	GoP	561,000.00	561,000.00		Regular Operation for the Implementation of MGB V targets
A.03.b.1.a.5 (Fund 101)	Advertising Radio, TV, Signages and Tarpaulin	GD GAAS	Shopping	Not Applicable				GoP	115,000.00	115,000.00		For Geohazard IEC Implementation
A.03.b.1.a.5 (Fund 101)	Training and Catering Services for different barangays	GD	Shopping	Not Applicable				GoP	336,000.00	336,000.00		IEC for LGUs
A.03.b.1.b.1 (Fund 101)	TRANSPORTATION SERVICES 4 X4 Pick up/Van hire, Pump Boat Hire Rolling Cargo and Hibah-Hibah	GD	Shopping	Not Applicable				GoP	1,057,000.00	1,057,000.00		For GDS Field Mapping and Survey
A.03.b.1.b.1 (Fund 101)	TRANSPORTATION SERVICES 4 X4 Pick up/Van hire	GD	Public bidding	Nov. 26-Dec.03, 2018	Dec. 18, 2018	Dec. 19, 2018	Dec. 20, 2018	GoP	1,200,000.00	1,200,000.00		For GDS Field Mapping and Survey
A.01.a (Fund 101)	REPAIR AND MAINTENANCE Office Building / Office Vehicle/Office Equipment	GAAS MESDD MMD GD	Shopping	Not Applicable				GoP	3,752,500.00	3,752,500.00		Regular Operation for the Implementation of MGB V targets
A.03.c.2.a.a(1)2 (Fund 101)	SERVICES Mobile/Landline/Internet/ Drinking Water/Postage/ Cable/Water/Electricity/ICT Subscription/Newspaper/Airline	GAAS MESDD MMD GD	Direct Contracting Service Provider	Not Applicable				GoP	1,322,000.00	1,322,000.00		Regular Operation for the Implementation of MGB V targets
A.01.a (Fund 101)	Janitorial Services	GAAS MESDD MMD GD	shopping	Not Applicable				GoP	395,000.00	395,000.00		Regular Operation for the Implementation of MGB V targets

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				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
A.01.a A.03.c.2.a.a.(12) A.03.a A.03.c A.03.b (Fund 101)	OTHER PROFESSIONAL SERVICES (Contractual Services)	GAAS MESDD MMD GD	Direct Contracting		Not Applicable			1,861,000.00	1,861,000.00		Regular Operation for the Implementation of MGB V targets
								12,149,301.61	12,149,301.61		

Prepared by:


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 BAC Secretariat

Certified Appropriate Funds Available


ASTORA REJUSO
 BAC Chairman

Approved by:


GUILLERMO A. MOLINA JR. IV
 OIC, Office of the Regional Director